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DEPARTMENT OF THE NAVY
AMENDED FY 1992/FY 1993 BIENNIAL BUDGET ESTIMATES



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JUSTIFICATION OF ESTIMATES
SUBMITTED TO CONGRESS JANUARY 1992

MILITARY PERSONNEL, NAVY

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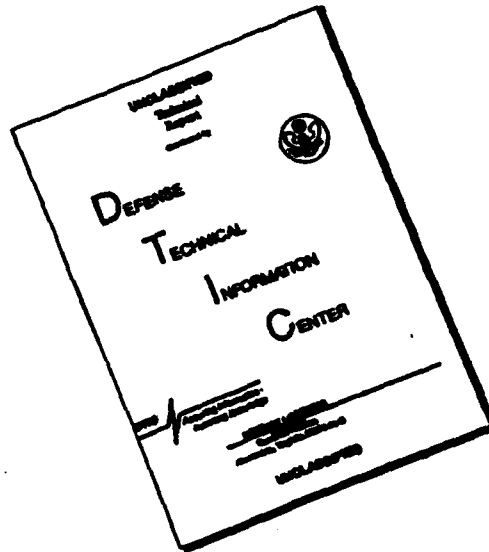
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JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1992 AND 1993
MILITARY PERSONNEL, NAVY

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SECTION I
SUMMARY OF REQUIREMENTS BY BUDGET PROGRAM
(IN THOUSANDS OF DOLLARS)

TITLE	FY 1991	FY 1992	FY 1993
DIRECT PROGRAM			
PAY AND ALLOWANCES OF OFFICERS	\$4,801,397	\$4,730,588	\$4,791,512
PAY AND ALLOWANCES OF ENLISTED	13,838,836	13,635,548	13,621,808
PAY AND ALLOWANCES OF CAPETS/RODSHIPMEN	39,141	39,965	41,569
SUBSISTENCE OF ENLISTED PERSONNEL	594,399	590,757	594,614
PERMANENT CHANGE OF STATION TRAVEL	662,949	630,998	635,946
OTHER MILITARY PERSONNEL COSTS	74,153	45,627	72,959
TOTAL DIRECT PROGRAM	20,010,475	19,672,967	19,758,400
REIMBURSABLE PROGRAM			
PAY AND ALLOWANCES OF OFFICERS	132,844	132,536	144,280
PAY AND ALLOWANCES OF ENLISTED	168,723	172,664	175,597
SUBSISTENCE OF ENLISTED PERSONNEL	13,369	13,588	12,303
PERMANENT CHANGE OF STATION TRAVEL	1,198	2,000	2,000
TOTAL REIMBURSABLE PROGRAM	308,134	320,788	334,180
TOTAL PROGRAM			
PAY AND ALLOWANCES OF OFFICERS	4,934,241	4,863,116	4,935,712
PAY AND ALLOWANCES OF ENLISTED	13,998,759	13,808,212	13,797,397
PAY AND ALLOWANCES OF CAPETS/RODSHIPMEN	39,141	39,965	41,569
SUBSISTENCE OF ENLISTED PERSONNEL	607,768	603,757	606,917
PERMANENT CHANGE OF STATION TRAVEL	664,147	632,998	637,946
OTHER MILITARY PERSONNEL COSTS	74,153	45,627	72,959
TOTAL OBLIGATIONS	\$20,318,209	\$19,993,667	\$20,092,580

SECTION 2

MILITARY PERSONNEL, NAVY

INTRODUCTION

THE MILITARY PERSONNEL, NAVY (MNP) APPROPRIATION PROVIDES THE RESOURCES NECESSARY TO COMPENSATE THE ACTIVE DUTY MILITARY PERSONNEL REQUIRED TO MAN THE APPROVED FORCE STRUCTURE AND SUPPORT INFRASTRUCTURE. IN ADDITION, THE APPROPRIATION PROVIDES FOR PERSONNEL IN THE INDIVIDUALS ACCOUNT: STUDENTS, TRAINEES, TRANSFERREES, PATIENTS, PRISONERS, HOLDEES, MIDSHIPMEN, AND NAVAL ACADEMY CADETS (NAVCADS). THE MNP MANPOWER PROGRAM EXCLUDES RESERVE OFFICERS AND ENLISTED PERSONNEL ON ACTIVE DUTY IN CONNECTION WITH THE ORGANIZATION, ADMINISTRATION, RECRUITMENT, INSTRUCTION AND TRAINING OF THE RESERVE COMPONENT.

MAJOR OBJECTIVES OF THE MANPOWER, PERSONNEL, AND TRAINING (MPT) STRATEGY USED IN DEVELOPING THE PROGRAM ARE:

- TO MAINTAIN THE QUANTITY OF MANPOWER TO ADEQUATELY MAN THE APPROVED FORCE STRUCTURE AND SUPPORT INFRASTRUCTURE.
- TO IMPROVE THE QUALITY (TECHNICAL, KNOWLEDGE AND EXPERIENCE LEVEL) MIX OF PERSONNEL REQUIRED FOR THE SMALLER, HIGH TECH, NAVY OF THE 1990'S.
- TO MAINTAIN HIGH READINESS LEVELS BY RETAINING TRAINED AND EXPERIENCED PERSONNEL.
- TO IMPROVE QUALITY OF LIFE IN THE NAVY:
 - SUSTAIN MEANINGFUL AND CHALLENGING ASSIGNMENTS, ADEQUATE ADVANCEMENT OPPORTUNITIES, AND REMAINING CAREER PATHS FOR PERSONNEL.
 - ATTAIN ENLIGHTENED ROTATION OF SEA DUTY AND SHORE DUTY ASSIGNMENTS FOR ALL RATINGS.
 - REINFORCE NAVY'S COMMITMENT TO PERSONNEL AND THEIR FAMILIES. MAINTAIN ADEQUATE COMPENSATION AND MEMBER/FAMILY SUPPORT FACILITIES (MEDICAL, CHILD CARE, HOUSING, ETC.).
- TO MAXIMIZE CAREER OPPORTUNITIES AND UTILIZATION FOR WOMEN WITHIN THE CONSTRAINTS OF LAW.

SUSTAINING PERSONNEL READINESS WHILE TRANSITIONING TO A SMALLER FORCE IS THE PRIMARY FOCUS OF THE NAVY'S FY 1992/FY 1993 MANPOWER PROGRAM. THE PRESIDENT'S FY 1992 BUDGET REDUCED NAVY END STRENGTH BY 20,005 IN FY 1992 (3.5 PERCENT CUT) AND 15,409 IN FY 1993 (2.8 PERCENT CUT). MNP REDUCTIONS ARE ASSOCIATED WITH THE NET LOSS OF 45 SHIPS DURING THIS TWO YEAR PERIOD. THE MAJOR NET REDUCTIONS ARE 10 SSBN'S, 32 SURFACE COMBATANTS, 7 AMPHIBIOUS WARFARE SHIPS, 10 MARINE LOGISTIC AND SUPPORT SHIPS, AND 13 NAVAL RESERVE FORCE SHIPS. ALL ACTIVE (29) AND RESERVE (13) FF'S ARE DECOMMISSIONED BY THE END OF FY 1993. MAJOR SHIP COMMISSIONINGS INCLUDE LOS ANGELES CLASS SSN'S, TICONDEROGA CLASS CG'S, KCM AND MHC CLASS MINE WARFARE SHIPS, AND ONE AIRCRAFT CARRIER. THE USS GEORGE WASHINGTON (CVN-73).

OFFICER END STRENGTH REDUCTIONS WILL BE ACCOMPLISHED THROUGH NATURAL ATTRITION, REDUCED ACCESSIONS, SELECTIVE EARLY RETIREMENT, AND LIMITED ENTRY INTO THE CAREER FORCE.

ENLISTED END STRENGTH REDUCTIONS WILL BE ACCOMPLISHED THROUGH NATURAL ATTRITION, RETENTION CONTROLS, AND REDUCED ACCESSIONS. SKILLED PERSONNEL IN WITFARM WILL BE PROTECTED AND RETAINED TO THE GREATEST EXTENT POSSIBLE TO MEET NAVY REQUIREMENTS.

THE ACCESSION PLANS FOR FY 1992 AND FY 1993 REFLECT THE REDUCED NUMBER OF RECRUITS NEEDED TO ACHIEVE THE END STRENGTH REDUCTION. ALTHOUGH FEWER ACCESSIONS ARE REQUIRED, THEY WILL BE SIGNIFICANTLY HIGHER QUALITY NON-PRIOR SERVICE PERSONNEL WHO MEET MINIMUM TECHNICAL, INTELLIGENCE, MATURITY, AND SKILL REQUIREMENTS AND ONLY THOSE PRIOR SERVICE PERSONNEL WHO ARE REQUIRED TO MAN SHORTAGE SKILLS. THE COMBINATION OPTIMALLY ENSURES READINESS NOW AND IN THE FUTURE.

THE PERMANENT CHANGE OF STATION (PCS) PROGRAM IS BASED ON A ZERO-BASED ANALYSIS OF MOVE REQUIREMENTS. IT REPRESENTS THE MINIMUM NUMBER OF MOVES NECESSARY TO SUPPORT THE PROGRAMMED FORCE AND PROVIDES FOR THE ORDERLY WORLD-WIDE MANING OF THE FLEET. THESE MOVE REQUIREMENTS REPRESENT SIGNIFICANT POLICY CHANGES IMPLEMENTED OVER THE PAST SEVERAL YEARS AND A COMBINATION OF THE EFFECTS OF END STRENGTH REDUCTIONS AND CHANGES TO THE FORCE STRUCTURE.

SUSTAINED EMPHASIS ON RECRUIT QUALITY STANDARDS SUPPORT OUR INVESTMENT IN QUALITY PERSONNEL AND ENSURE A HIGH RETURN IN THE OUTYEARS. HIGH QUALITY RECRUITS ENSURE THAT PLANNED ENLISTED ACCESSIONS ARE AT THE LEVEL NECESSARY TO SUPPORT PROGRAMMED ENLISTED REQUIREMENTS WITH TECHNICALLY PROFICIENT PERSONNEL, REDUCES FIRST-TERM AND ACADEMIC ATTRITION, INCREASES PROMOTION ELIGIBILITY, AND REDUCES DESELECTION RATES. TO THIS END, THE GOAL FOR THE ACCESSION OF MENTAL CATEGORY IV IS REDUCED TO ZERO AND NON-HIGH SCHOOL DIPLOMA GRADUATES REMAIN MINIMIZED. THE ACCESSION PROFILE PLANNED FOR FY 1992/FY 1993 REFLECTS OUR STRATEGY TO TARGET THE DIMINISHING HIGH SCHOOL DIPLOMA GRADUATE MARKET AND MAINTAIN A HEALTHY DELAYED ENTRY POOL (DEP). ADDITIONALLY, WE PLAN TO MINIMIZE TIME LOST TO REPLACE PERSONNEL BY ENSURING A MORE EVEN FLOW OF NEW RECRUITS THROUGH TECHNICAL TRAINING THROUGHOUT THE YEARS. MINIMALLY FUNDED NAVY RECRUITING AND ADVERTISING PROGRAMS ARE DESIGNED AND DEVELOPED TO OVERCOME A LACK OF A NAVY IMAGE THAT HINDERS RECRUITING EFFORTS IN TODAY'S FIERCELY COMPETITIVE MARKET, PARTICULARLY WITH THE OTHER SERVICES' READILY IDENTIFIABLE MARKET IMAGES AND INCENTIVE PACKAGES. THE NAVY COLLEGE FUND, USED TO ATTRACT HIGH QUALITY RECRUITS PRIMARILY IN HARD-TO-FILL SEA RATINGS, WILL HAVE A MARKET EXPANSION EFFECT BY PROVIDING THE FIELD RECRUITER WITH A TOOL TO ADDRESS THE NEEDS OF COLLEGE BOUND YOUTH WHO WOULD NOT OTHERWISE CONSIDER NAVY PROGRAMS.

SELECTIVE REENLISTMENT BONUS (SRB) REMAINS THE MOST COST EFFECTIVE TOOL TO MAINTAIN ADEQUATE RETENTION IN CRITICAL, HIGHLY TECHNICAL SKILLS. THE FY 1992/FY 1993 REQUEST PROVIDES FOR THE MINIMUM NUMBER OF REENLISTMENTS REQUIRED TO MAINTAIN PROPER MANNING AND THE RIGHT GRADE MIX IN OUR MOST CRITICAL SKILLS, AS THE FORCE IS DRAWN DOWN. IT IS CRITICAL THAT THE ARMY MAINTAIN THE LEADERSHIP AND EXPERIENCE IN THESE TECHNICAL FIELDS AS THE FORCE BECOMES SMALLER.

A STABLE COMPENSATION SYSTEM IS ESSENTIAL AND THE MOST COST EFFECTIVE APPROACH IN BUILDING AND MAINTAINING THE MANPOWER STRUCTURE.

THE PRICING POLICY USED IN THE PREPARATION OF THE APPROPRIATION REQUEST ALLOWS FOR CONSIDERATION OF INFLATION-GENERATED PRICE ADJUSTMENTS FOR GOODS AND SERVICES CONSISTENT WITH ANNOUNCED RATE INCREASES OR INCREASES EXPECTED TO OCCUR BASED ON APPROVED ECONOMIC ASSUMPTIONS. THE PROGRAMS AFFECTED BY THIS PRICING POLICY ARE PCS TRAVEL, ENLISTED CLOTHING, AND TEMPORARY LODGING ALLOWANCES.

DEFENSE MANAGEMENT REPORT DECISIONS HAVE BEEN INCORPORATED IN THIS BUDGET.

SIGNIFICANT USE OF THE NEWLY AUTHORIZED VOLUNTARY SEPARATION INCENTIVE AND THE SPECIAL SEPARATION BENEFIT (VSI/SSB) IS REFLECTED IN THE BUDGET ESTIMATE IN ORDER TO AVOID INVOLUNTARY SEPARATIONS AND TO SHAPE THE FORCE WHILE ACHIEVING FORCE REDUCTIONS. BUDGET ESTIMATES INCLUDE SPECIFICALLY IDENTIFIED AMOUNTS FOR SSB IN FY 1992 AND FY 1993. FOR VSI, SPECIFIC AMOUNTS ARE IDENTIFIED ONLY FOR THOSE PAYMENTS MADE PRIOR TO JANUARY 1, 1993. FROM THE MILITARY PERSONNEL APPROPRIATION DIRECTLY TO THE INDIVIDUAL, AMOUNTS WHICH ARE NOT SPECIFICALLY IDENTIFIED FOR PAYMENT INTO THE VOLUNTARY SEPARATION INCENTIVE FUND AFTER THAT DATE, COVER THE INITIAL UNFUNDED LIABILITY ASSOCIATED WITH THOSE WHO ACCEPT VSI PRIOR TO JANUARY 1, 1993 OR FOR THE LIABILITY FOR THOSE ACCEPTING VSI FROM THAT DATE TO THE END OF FY 1993. HOWEVER, AMOUNTS CURRENTLY INCLUDED IN FY 1993 FOR MILITARY RETIREMENT ACCRUAL PAYMENTS ARE TENTATIVELY RESERVED IN ADEQUATE AMOUNTS TO COVER THE VSI LIABILITY. CURRENT LAW REQUIRES THAT THE BUDGET REQUEST INCLUDE AMOUNTS FOR MILITARY RETIREMENT ACCRUAL CONSISTENT WITH THE MOST RECENT BOARD OF ACTUARIES ASSUMPTIONS. HOWEVER, THE BOARD IS REVIEWING ASSUMPTIONS RELATED TO REAL RATE OF RETURN AND REAL WAGE GROWTH IN LIGHT OF CONTINUING TRENDS WHICH DEVIATE SIGNIFICANTLY FROM CURRENT ASSUMPTIONS. THE BUDGET ANTICIPATES THAT THE BOARD OF ACTUARIES WILL APPROVE ECONOMIC ASSUMPTION CHANGES EFFECTIVE IN FY 1993 AND THAT ADEQUATE RESOURCES WILL BECOME EXCESS TO FINANCE REQUIRED VSI PAYMENTS INTO THE VOLUNTARY SEPARATION INCENTIVE FUND.

SECTION 3
SUMMARY OF MILITARY PERSONNEL STRENGTH

	FY 1991 ACTUAL		FY 1992 PLANNED		FY 1993 PLANNED	
	WORKYEARS	END STRENGTH 30 SEPT 1991	WORKYEARS	END STRENGTH 30 SEPT 1992	WORKYEARS	END STRENGTH 30 SEPT 1993
DIRECT PROGRAM						
OFFICERS	71,960	69,358	68,880	67,438	66,611	65,559
ENLISTED	506,606	489,894	475,395	472,084	458,837	458,933
CADETS/NOBSHIPMEN	4,456	4,515	4,372	4,550	4,318	4,450
SUB-TOTAL	577,022	563,767	547,847	544,072	529,766	528,942
REINBURSABLE PROGRAM						
OFFICERS	1,536	1,794	1,875	1,956	1,925	1,894
ENLISTED	5,404	5,733	5,497	5,281	5,113	4,964
SUB-TOTAL	6,940	7,527	7,372	7,217	7,038	6,858
TOTAL PROGRAM						
OFFICERS	73,496	71,152	69,955	69,394	68,536	67,453
ENLISTED	506,010	495,627	480,892	477,345	463,950	463,897
CADETS/NOBSHIPMEN	4,456	4,515	4,372	4,550	4,318	4,450
TOTAL	583,962	571,294	555,219	551,289	536,804	535,800

MILITARY PERSONNEL - NAVY
END STRENGTH BY GRADE 1/
(TOTAL PROGRAM)

	FY 1991		FY 1992		FY 1993	
	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED
COMMISSIONED OFFICERS						
0-10 ADMIRAL	10	0	10	0	8	0
0-9 VICE ADMIRAL	30	0	28	0	26	0
0-8 REAR ADMIRAL (UPPER HALF)	80	3	78	4	79	0
0-7 REAR ADMIRAL (LOWER HALF)	131	3	122	22	117	21
0-6 CAPTAIN	3,604	176	3,558	226	3,547	220
0-5 COMMANDER	7,914	323	7,785	364	7,638	359
0-4 LIEUTENANT COMMANDER	13,695	495	13,449	554	13,121	528
0-3 LIEUTENANT	24,247	588	24,131	626	23,700	610
0-2 LIEUTENANT (JG)	9,716	92	8,843	96	8,943	91
0-1 ENSIGN	8,722	58	8,529	18	7,645	14
TOTAL	68,149	1,730	66,525	1,906	64,824	1,843
WARRANT OFFICERS						
W-4 CHIEF WARRANT OFFICER	632	21	452	16	465	16
W-3 CHIEF WARRANT OFFICER	761	28	898	23	802	26
W-2 CHIEF WARRANT OFFICER	1,564	15	1,478	11	1,328	9
W-1 WARRANT OFFICER	46	0	41	0	33	0
TOTAL	3,003	64	2,869	50	2,629	51
TOTAL OFFICER PERSONNEL	71,152	1,794	69,394	1,956	67,453	1,894
ENLISTED PERSONNEL						
E-9 MASTER CHIEF PETTY OFFICER	4,972	111	4,488	122	4,527	110
E-8 SENIOR CHIEF PETTY OFFICER	10,675	226	10,032	223	9,451	212
E-7 CHIEF PETTY OFFICER	33,799	567	33,936	663	34,376	615
E-6 1ST CLASS PETTY OFFICER	83,983	1,376	80,192	1,276	78,710	1,225
E-5 2ND CLASS PETTY OFFICER	106,215	1,689	99,641	1,483	95,776	1,383
E-4 3RD CLASS PETTY OFFICER	101,091	929	104,033	915	101,393	877
E-3 SEAMAN	77,706	589	69,077	272	53,012	256
E-2 SEAMAN APPRENTICE	44,915	188	35,096	231	45,301	215
E-1 SEAMAN RECRUIT	32,271	64	40,856	76	41,351	71
TOTAL	495,627	5,733	477,345	5,261	463,897	4,964
TOTAL OFFICER AND ENLISTED	566,779	7,527	546,739	7,217	531,350	6,858
CADETS/MIDSHIPMEN						
CADETS/MIDSHIPMEN	4,515	0	4,550	0	4,450	0
NAVAL AVIATION CADETS						
NAVAL AVIATION CADETS	180	0	250	0	250	0
MIDSHIPMEN	4,335	0	4,300	0	4,200	0
TOTAL END STRENGTH	571,294	7,527	551,289	7,217	535,800	6,858

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PERSONNEL STRENGTHS, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

MILITARY PERSONNEL, NAVY
AVERAGE STRENGTH BY GRADE 1/
(TOTAL PROGRAM)

	FY 1991		FY 1992		FY 1993	
	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED	TOTAL	REIMBURSABLES INCLUDED
COMMISSIONED OFFICERS						
O-10 ADMIRAL	10	0	10	0	10	0
O-9 VICE ADMIRAL	31	0	30	0	28	0
O-8 REAR ADMIRAL (UPPER HALF)	83	2	86	0	78	0
O-7 REAR ADMIRAL (LOWER HALF)	132	2	128	21	121	21
O-6 CAPTAIN	3,967	151	3,585	217	3,591	224
O-5 COMMANDER	8,178	277	7,827	349	7,751	365
O-4 COMMANDER	14,284	424	13,484	531	13,341	537
O-3 LIEUTENANT	24,821	512	24,026	600	23,978	620
O-2 LIEUTENANT (JG)	10,255	78	9,582	94	9,031	92
O-1 ENSIGN	8,914	43	8,278	15	7,875	14
TOTAL	70,595	1,481	67,030	1,827	65,804	1,873
WARRANT OFFICERS						
W-4 CHIEF WARRANT OFFICER	642	18	530	15	470	16
W-3 CHIEF WARRANT OFFICER	715	24	802	22	820	26
W-2 CHIEF WARRANT OFFICER	1,508	13	1,559	11	1,486	10
W-1 WARRANT OFFICER	36	0	34	0	36	0
TOTAL	2,901	55	2,925	48	2,732	52
TOTAL OFFICER PERSONNEL	73,496	1,536	69,955	1,875	68,536	1,925
ENLISTED PERSONNEL						
E-9 MASTER CHIEF PETTY OFFICER	4,963	105	4,915	127	4,641	113
E-8 SENIOR CHIEF PETTY OFFICER	10,716	213	10,561	233	9,912	218
E-7 CHIEF PETTY OFFICER	34,605	534	33,853	693	34,548	633
E-6 1ST CLASS PETTY OFFICER	84,323	1,291	81,912	1,333	80,327	1,262
E-5 2ND CLASS PETTY OFFICER	108,454	1,592	104,268	1,550	96,785	1,425
E-4 3RD CLASS PETTY OFFICER	105,316	876	100,540	956	103,962	903
E-3 SEAMAN	75,390	555	78,171	284	59,459	264
E-2 SEAMAN APPRENTICE	47,129	177	40,716	241	36,883	221
E-1 SEAMAN RECRUIT	35,114	61	25,956	80	37,441	74
TOTAL ENLISTED	506,010	5,484	480,892	5,497	463,950	5,113
TOTAL OFFICER AND ENLISTED	579,506	6,940	550,847	7,372	532,486	7,038
CADETS/MIDSHIPMEN						
NAVAL AVIATION CADETS	4,456	0	4,372	0	4,318	0
MIDSHIPMEN	231	0	232	0	241	0
	4,225	0	4,140	0	4,077	0
TOTAL AVERAGE STRENGTH	583,962	6,940	555,219	7,372	536,804	7,038

1/ INCLUDES REIMBURSABLE ACTIVE DUTY MILITARY PERSONNEL STRENGTHS, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

MONTHLY DUTY STRENGTH AND PAY INFORMATION

	FY 1991		FY 1992		FY 1993	
	UNITS		UNITS		UNITS	
	OFFICER	ENLISTED	OFFICER	ENLISTED	OFFICER	ENLISTED
	MILION/PEN		MILION/PEN		MILION/PEN	
	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
SEP	71.1	502.5	71.2	502.5	71.2	502.5
OCT	71.1	502.3	71.2	502.3	71.2	502.3
NOV	71.6	502.7	71.1	502.3	71.1	502.3
DEC	71.9	502.1	71.1	502.3	71.1	502.3
JAN	71.6	500.5	71.1	502.3	71.1	502.3
FEB	71.4	500.7	71.1	502.3	71.1	502.3
MAR	71.2	499.6	71.1	502.3	71.1	502.3
APR	71.1	497.7	71.1	502.3	71.1	502.3
MAY	72.5	497.2	71.1	502.3	71.1	502.3
JUN	72.7	497.8	71.1	502.3	71.1	502.3
JUL	72.0	497.9	71.1	502.3	71.1	502.3
AUG	71.4	496.2	71.1	502.3	71.1	502.3
SEP	71.2	495.6	71.1	502.3	71.1	502.3
OCT	73.5	506.0	71.1	502.3	71.1	502.3

1. INCLUDES RETROGRADABLE ACTIVE DUTY MILITARY PAY STRENGTH, BUT EXCLUDES ACTIVE DUTY MILITARY PERSONNEL PAID FROM RESERVE APPROPRIATIONS.

2. ACTUAL DATA THROUGH NOVEMBER 1991.

3. ROUNDED TO NEAREST WHOLE DUE TO ROUNDING.

GAINS AND LOSSES BY SOURCE AND TYPE

OFFICERS

BEGIN STRENGTH	FY 1991	FY 1992	FY 1993
GAINS	73,888	71,152	69,394
NAVAL ACADEMY	847	920	950
RESERVE OFFICER'S TRAINING CORPS	1,533	1,434	1,255
SENIOR RESERVE OFFICER'S TRAINING CORPS	(209)	(158)	(158)
SCHOLARSHIP	(1,324)	(1,276)	(1,105)
HEALTH PROFESSIONS SCHOLARSHIPS	267	367	288
RESERVE OFFICER CANDIDATES	0	0	0
OTHER ENLISTED COMMISSIONING PROGRAMS	1,435	1,314	1,338
VOLUNTARY ACTIVE DUTY	1,433	1,414	1,369
DIRECT APPOINTMENTS	913	834	1,839
MANROOF OFFICER PROGRAMS	492	285	136
OTHER	89	84	20
GAIN ADJUSTMENT	150	152	0
TOTAL GAINS	7,159	6,724	6,395
LOSSES			
EXPIRATION OF CONTRACT/OBLIGATION	639	551	696
NORMAL EARLY RELEASE	160	138	174
RETIREMENT	2,650	2,746	2,532
DISABILITY	(120)	(120)	(120)
NON-DISABILITY	(2,538)	(2,628)	(2,412)
INVOLUNTARY SEPARATION - RESERVE OFFICERS	204	236	389
INVOLUNTARY SEPARATION - REGULAR OFFICERS	363	329	328
REINCTION-IN-FORCE	0	0	0
ATRICTION	3,895	3,546	4,080
OTHER	144	86	145
LOSS ADJUSTMENT	370	522	0
TOTAL LOSSES	8,425	8,154	8,336
DESERT SHIELD RECALLES	-670	-328	0
END STRENGTH	71,152	69,394	67,453

GAINS AND LOSSES BY SOURCE AND TYPE

ENLISTED

BEGIN STRENGTH	FY 1991	FY 1992	FY 1993
	584,969	495,627	477,345

GAINS			

NON-PRIOR SERVICE ENLISTMENTS	48,614	54,684	59,121
MALE	(43,319)	(48,155)	(52,126)
FEMALE	(5,925)	(6,629)	(6,995)
PRIOR SERVICE ENLISTMENT	1,072	1	0
REENLISTMENTS	58,529	57,213	63,935
RESERVES (USNR PRIOR SERVICE)	290	291	0
NAVY RESERVE (2/3 X 6) PROGRAM	16,167	12,218	10,100
OFFICER CANDIDATE PROGRAMS	1,681	1,552	1,464
RETURNED FROM DROPPED FROM THE ROLLS	4,086	4,503	4,203
GAIN ADJUSTMENT	4,965	72	0
	-----	-----	-----
TOTAL GAINS	135,244	130,534	138,823

LOSSES

ETS	30,060
TO COMMISSIONED OFFICER	1,298
TO WARRANT OFFICER	488
REENLISTMENTS	58,529
RETIREMENTS	6,458
DROPPED FROM ROLLS (DEERTERS)	4,280
ATTRITION (ADVERSE CAUSES)	14,546
ATTRITION (OTHER)	16,811
RESERVE COMPONENTS	7,919
LOSS ADJUSTMENTS	2,462

TOTAL LOSSES	142,851

DEERT SHIELD RECALLES

-704

495,627

CADETS/MIDSHIPMEN

GAINS	

ENTERING NAVAL AVIATION CADETS	1,247
ENTERING MIDSHIPMEN	12
	1,235

LOSSES

NAVAL AVIATION CADETS	186
ATTRITION	23
GRADUATES	83
MIDSHIPMEN	1,423
ATTRITION	479
GRADUATES	944

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY
(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993			PAGE NO	
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF	ENL
1. BASIC PAY	2518118	7293800	9811118	2494694	7287523	9782217	2541067	7322969	9864036	23	45
2. RETIRED PAY ACCRUAL	1089913	3156743	4246656	1064166	3110587	4174753	1072819	3087590	4160409	24	46
3. BASIC ALLOWANCE FOR QUARTERS	375099	1097191	1472290	367825	1081875	1449700	373621	1055467	1429088	32	58
A. WITH DEPENDENTS	272459	939466	1211925	271318	924235	1195545	275845	908618	1176463	32	58
B. WITHOUT DEPENDENTS	97106	136887	233993	96009	137778	233787	97281	135404	23285	32	59
C. PARTIAL	530	17876	18406	502	16659	17161	491	16032	16523	33	59
D. SUBSTANDARD HOUSING	4	2962	2966	4	3203	3207	4	3413	3417	33	59
4. VARIABLE HOUSING ALLOWANCE	158879	408499	559377	161579	409670	571249	165114	401810	566924	34	60
5. SUBSISTENCE	112653	607768	720421	111671	603757	715428	113687	606917	720524	35	72
A. BASIC ALLOWANCE FOR SUBSISTENCE	112653	607768	720421	111671	603757	715428	113687	606917	720524	35	73
1. AUTHORIZED TO MESS SEP.	112653	457932	570585	111671	455094	566765	113687	457038	570645	35	73
2. LEAVE RATIONS	0	85573	85573	0	85395	85395	0	85113	85113	73	73
3. RATIONS-IN-KIND NOT AVAILABLE	0	64134	64134	0	63205	63205	0	64702	64702	43	43
4. AUGMENTATION FOR SEPARATE MEALS	0	129	129	0	63	63	0	64	64	73	73
6. INCENTIVE PAY HAZARDOUS DUTY, AND AVIATION CAREER	144664	120598	265262	143543	117121	260664	144672	112608	257280	25	47
A. FLYING DUTY PAY	111976	15490	127466	111204	15492	126696	112638	15490	128128	26	48
1. AVIATION CAREER, OFFICERS	111976	0	111976	111204	0	111204	112638	0	112638	26	48
2. CREW MEMBERS, ENLISTED	0	15490	15490	0	15492	15492	0	15490	15490	48	48
B. SUBMARINE DUTY	30841	80747	110788	29988	79405	109393	29717	75248	104965	27	48
C. PARACHUTE	642	2506	3148	628	2579	3207	628	2603	3231	27	49
D. JUMPING PAY	474	1811	2285	478	1925	2403	484	1968	2452	27	49
E. DEMOLITION PAY	1531	20044	21575	1245	17720	18965	1205	17299	18504	27	49
F. OTHER PAYS											

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY (CONTINUED)
(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993			PAGE NO
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	
7 SPECIAL PAYS										
A. PHYSICIANS PAY	20192	757862	959854	184395	635817	820212	188930	620217	809147	28 50
B. DENTISTS PAY	121225	0	121225	112981	0	112981	119402	0	119402	30 -
C. OPTOMETRISTS PAY	14584	0	14584	13190	0	13190	12728	0	12728	30 -
D. CONTINUATION PAY, NURSES	170	0	170	156	0	156	156	0	156	30 -
E. NUCLEAR OFFICER INCENTIVE PAY	1727	0	1727	1689	0	1689	1731	0	1731	- -
F. NUCLEAR ACCESSION BONUS	27710	0	27710	30732	0	30732	31440	0	31440	31 -
G. RESPONSIBILITY PAY	0	892	892	0	976	976	0	968	968	- 52
H. SEA AND FOREIGN DUTY, TOTAL	1257	0	1257	1182	0	1182	1150	0	1150	31 -
I. SEA DUTY	20736	286570	307306	19987	274002	293989	19270	264327	283597	31 51
J. CERTAIN PLACES OVERSEAS EXTENSION PAY	20736	280256	300992	19987	268516	288503	19270	258841	278111	31 51
K. DIVING DUTY PAY	0	4650	4650	0	3930	3930	0	3930	3930	- 51
L. REENLISTMENT BONUS	0	1664	1664	0	1556	1556	0	1556	1556	- 52
M. SPECIAL DUTY ASSIGNMENT PAY	3010	9325	12335	3034	9293	12327	2930	9008	11938	31 52
N. ENLISTMENT BONUS	0	282665	282665	0	263977	263977	0	271835	271835	- 54
O. FOREIGN LANGUAGE PROFICIENCY PAY	0	55330	55330	0	55011	55011	0	54981	54981	- 53
P. OTHER SPECIAL PAY	0	18800	18800	0	19405	19405	0	18295	18295	- 56
8 ALLOWANCES	110	803	913	110	803	913	110	803	913	31 52
A. UNIFORM OR CLOTHING ALLOWANCE	11463	103477	114940	1334	12350	13684	13	0	13	30 -
1. INITIAL ISSUE	62247	409148	471395	67205	429213	496418	66734	414946	481680	
A. MILITARY	1753	187711	189464	1530	193017	194547	1577	184166	185743	37 62
B. CIVILIAN	1365	61304	62669	1202	64542	65744	1255	64350	65605	37 62
2. ADDITIONAL BASIC MAINTENANCE	1111	60669	61780	944	63888	64832	985	63676	64661	37 62
3. STANDARD MAINTENANCE	254	635	889	258	654	912	270	674	944	37 63
4. SUPPLEMENTARY CIVILIAN CLOTHING MAINTENANCE	388	0	388	328	0	328	322	0	322	37 -
5. INVENTORY PREPURCHASE	0	34077	34077	0	33879	33879	0	29602	29602	- 63
6. MAINTENANCE	0	77181	77181	0	77756	77756	0	73255	73255	- 63
7. MAINTENANCE	0	780	780	0	1113	1113	0	1113	1113	- 63
8. MAINTENANCE	0	12351	12351	0	12727	12727	0	12846	12846	- 63
9. MAINTENANCE	0	2018	2018	0	3000	3000	0	3000	3000	- 63

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY (CONTINUED)

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993			PAGE NO	
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF	EML
8. STATION ALLOWANCES											
OVERSEAS	54632	183885	238517	60850	206357	267207	61170	201865	263043	36	61
1. COST-OF-LIVING	30283	110910	141193	36156	133128	169284	36670	130907	167577	36	61
2. HOUSING	16849	46231	63080	16961	45656	62617	16520	42475	58995	36	61
3. TEMPORARY LODGING	7500	26744	34244	7733	27573	35306	7980	28483	36471	36	61
C. FAMILY SEPARATION											
ALLOWANCE	5820	37552	43372	4783	29839	34622	3938	28915	32853	38	64
1. ON PCS, NO GOV'T											
QUARTERS	295	493	788	277	441	718	284	444	728	38	64
2. ON PCS, DEPENDENTS	434	3828	4262	333	2874	3207	189	2874	3063	39	65
3. NOT AUTHORIZED	2775	22443	25218	2468	18694	21162	2120	17857	19977	39	65
4. ON TOY	2316	10788	13104	1705	7830	9535	1345	7740	9085	39	65
D. GENERAL AND FLAG											
OFFICERS PERSONAL											
MONEY ALLOWANCE	42	0	42	42	0	42	41	0	41	30	-
9. SEPARATION PAYMENTS											
51193	116643	167836	47799	154126	201925	58505	134255	192760	40	66	
A. TERMINAL LEAVE											
PAY	28509	61124	89633	25150	68110	93260	28906	70711	99617	40	66
B. LUMP-SUM READJUSTMENT											
PAY	6788	0	6788	7358	0	7358	12250	0	12250	41	-
C. SEVERANCE PAY,											
DISABILITY	2930	49789	52719	2837	43144	45981	2946	45106	48052	41	67
D. SEVERANCE PAY,											
NON-PROMOTION	12966	0	12966	12454	0	12454	12330	0	12330	41	-
E. SEVERANCE PAY,											
NON-DISABILITY	0	5720	5720	0	29879	29879	2073	18428	20501	-	67
1. INVOL-HALF PAY	0	4643	4643	0	2936	2936	0	5068	5068		
2. INVOL-FULL PAY	0	1077	1077	0	1004	1004	0	1656	1656		
3. VOL -SSB	0	0	0	0	25939	25939	2073	11704	13777		
F. DONATIONS											
6. VOLUNTARY SEPARATION	0	10	10	0	10	10	0	10	10	-	67
INCENTIVE	0	0	0	0	12983	12983	0	0	0	-	67

SUMMARY OF ENTITLEMENTS BY SUBACTIVITY (CONTINUED)
(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993			PAGE NO	
	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFFICERS	ENLISTED	TOTAL	OFF	ENL
10. SOCIAL SECURITY TAX PAYMENTS	219483	647076	866559	223239	636180	859419	210643	647535	858178	42	68
11. PERMANENT CHANGE OF STATION TRAVEL	173652	498495	664147	163451	469539	632990	172030	465916	637946	74	74
12. OTHER MILITARY PERSONNEL COSTS	6059	68094	74153	2288	70139	72427	2263	78696	72959	92	92
A. APPREHENSION OF DESERTERS	0	1255	1255	0	1295	1295	0	1341	1341	93	93
B. INTEREST ON SAVINGS	659	1979	2638	0	0	0	0	0	0	94	94
C. DEATH GRATUITIES	555	2799	3354	408	2460	2868	408	2346	2754	95	95
D. UNEMPLOYMENT COMPENSATION	0	39550	39550	0	58700	58700	0	59400	59400	96	96
E. SURVIVOR'S BENEFITS	1795	5385	7180	1750	5250	7000	1725	5175	6900	97	97
F. EDUCATION BENEFITS	0	1126	1126	0	2304	2304	0	2304	2304	98	98
G. ADOPTION EXPENSE	0	0	0	130	130	260	130	130	260	99	99
H. SGLT PAYMENT	3950	16000	19950	0	0	0	0	0	0	100	100
13. CADETS/MIDSHIPMEN	39141	0	39141	39965	0	39965	41569	0	41569	69	69
A. AVIATION CADETS	2928	0	2928	3838	0	3838	4046	0	4046	70	70
B. MIDSHIPMEN	36213	0	36213	36127	0	36127	37523	0	37523	71	71
14. ANTICIPATED TRANSFER	0	0	0	-3000	-80700	-83700	0	0	0		
TOTAL, MILITARY PERSONNEL, NAVY	5153093	15165115	20318209	5068820	14924847	19993667	5151574	14940926	20092500		
15. LESS REIMBURSABLES	133624	174510	308134	133836	186864	320700	145500	188600	334100		
RETIREMENT PAY ACCRUAL	28734	36382	65116	29984	40107	70091	32343	41118	73461		
OTHER	104890	138128	243018	103852	146757	250609	113157	147482	260639		
TOTAL, MILITARY PERSONNEL, NAVY DIRECT	5019470	14990605	20010075	4934984	14737983	19672967	5006074	14752326	19758400		

ANALYSIS OF APPROPRIATION CHANGES
MILITARY PERSONNEL, NAVY
FY 1992
(IN THOUSANDS OF DOLLARS)

PAY AND ALLOWANCES OF OFFICERS	FY 1992 PRES. BUDGET	CONG. ACTION	APPROP.	INTERNAL REALIGN. PEPREG	SUBTOTAL	OTHER PRICE/ PROGRAM CHANGES	FY 1992 COLUMN FY 1992/FY 1993 AMENDED BUDGET
BASIC PAY	2,431,249	-2,798	2,428,451	-2,798	2,425,651	1,838	2,426,699
RETIREMENT PAY ACCRUAL	1,837,564	-1,111	1,836,453	-2,713	1,833,740	442	1,834,182
INCENTIVE PAY	144,638	0	144,638	-1,087	143,551	0	143,551
SPECIAL PAY	190,224	0	190,224	-6,994	183,230	1,287	184,437
BASIC ALLOWANCE FOR QUARTERS	349,851	-374	349,477	-434	349,043	149	349,192
VARIABLE HOUSING ALLOWANCE	149,483	-4,275	145,208	6,423	151,551	2,066	153,617
BASIC ALLOWANCE FOR SUBSISTENCE	109,122	-117	109,005	-341	108,664	46	108,710
STATION ALLOWANCES OVERSEAS	55,787	-5,000	50,787	9,063	59,850	1,000	60,850
UNIFORM ALLOWANCES	1,597	0	1,597	-67	1,530	0	1,530
FAMILY SEPARATION ALLOWANCE	3,228	0	3,228	763	3,991	792	4,783
SEPARATION PAYMENTS	53,282	0	53,282	-5,483	47,799	0	47,799
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	212,499	0	212,499	5,660	218,159	79	218,238
1/2 LESS ANTICIPATED TRANSFER	0	0	0	0	0	-3,000	-3,000
RETIREMENT PAYMENTS	137,000	0	137,000	-4,464	132,536	0	132,536
TOTAL OBLIGATIONS	4,875,436	-13,675	4,861,761	-2,464	4,859,297	3,819	4,863,116
LESS REIMBURSABLES	137,000	0	137,000	-4,464	132,536	0	132,536
TOTAL DIRECT OBLIGATIONS	4,738,436	-13,675	4,724,761	2,000	4,726,761	3,819	4,730,580
PAY AND ALLOWANCES OF ENLISTED PERSONNEL							
BASIC PAY	7,161,489	18,511	7,180,000	-15,585	7,164,495	27,243	7,191,738
RETIREMENT PAY ACCRUAL	3,059,311	6,481	3,065,792	-6,943	3,058,849	11,631	3,070,480
INCENTIVE PAY	116,390	0	116,390	731	117,121	0	117,121
SPECIAL PAY	293,256	0	293,256	-7,251	286,005	11,419	297,424
SPECIAL DUTY ASSIGNMENT PAY	49,771	0	49,771	5,240	55,011	0	55,011
REENLISTMENT BONUS	292,579	0	292,579	-28,602	263,977	0	263,977
ENLISTMENT BONUS	19,405	0	19,405	0	19,405	0	19,405
BASIC ALLOWANCE FOR QUARTERS	1,831,260	2,523	1,833,783	21,544	1,855,327	4,065	1,859,392
VARIABLE HOUSING ALLOWANCE	379,444	927	379,971	12,948	392,919	8,521	401,440
STATION ALLOWANCES OVERSEAS	185,245	-14,500	170,745	31,663	202,408	3,949	206,357
CLOTHING ALLOWANCES	195,733	0	195,733	-2,716	193,017	0	193,017
FAMILY SEPARATION ALLOWANCE	24,087	0	24,087	-270	23,817	6,022	29,839
SEPARATION PAYMENTS	106,364	0	106,364	4,811	111,175	42,951	154,126
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	641,233	0	641,233	-13,158	628,075	2,046	630,121
1/2 LESS ANTICIPATED TRANSFER	0	0	0	0	0	-53,900	-53,900
RETIREMENT PAYMENTS	168,358	0	168,358	4,306	172,664	0	172,664
TOTAL OBLIGATIONS	13,723,525	13,942	13,737,467	6,798	13,744,265	63,947	13,808,212
LESS REIMBURSABLES	168,358	0	168,358	4,306	172,664	0	172,664
TOTAL DIRECT OBLIGATIONS	13,555,167	13,942	13,569,109	2,492	13,571,601	63,947	13,635,548
PAY AND ALLOWANCES OF CADETS/MIDSHIPMEN							
NAVAL INITIATION CADETS	3,258	0	3,258	-3,258	0	0	0
MIDSHIPMEN	38,893	0	38,893	1,072	39,965	0	39,965
TOTAL OBLIGATIONS	42,151	0	42,151	-2,186	39,965	0	39,965
LESS REIMBURSEMENTS	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	42,151	0	42,151	-2,186	39,965	0	39,965

ANALYSIS OF APPROPRIATION CHANGES
MILITARY PERSONNEL, NAVY
FY 1992
(IN THOUSANDS OF DOLLARS)

	FY 1992 PRES BUDGET	CONG ACTION	WPROP	INTERNAL REALIGN REPROG.	SUBTOTAL	OTHER PRICE/ PROGRAM CHANGES	FY 1992 COLUMN FY 1992/FY 1993 AMENDED BUDGET
SUBSISTENCE OF ENLISTED PERSONNEL							
BASIC ALLOWANCE FOR SUBSISTENCE	581,457	5,000	586,457	3,000	589,457	800	590,257
REIMBURSABLES	0	0	0	0	0	0	0
SUBSISTENCE IN KIND	13,334	0	13,334	166	13,500	0	13,500
TOTAL OBLIGATIONS	594,791	5,000	599,791	3,166	602,957	800	603,757
LESS REIMBURSABLES	13,334	0	13,334	166	13,500	0	13,500
TOTAL DIRECT OBLIGATIONS	581,457	5,000	586,457	3,000	589,457	800	590,257
PERMANENT CHANGE OF STATION TRAVEL							
ACCESSION TRAVEL	54,092	0	54,092	-644	53,448	0	53,448
TRAINING TRAVEL	66,673	0	66,673	-2,797	63,876	0	66,230
OPERATIONAL TRAVEL	142,700	0	142,700	-4,177	138,523	0	138,523
ROTATIONAL TRAVEL	231,904	0	231,904	-2,074	229,830	0	229,830
SEPARATION TRAVEL	88,295	0	88,295	123	88,418	0	88,936
TRAVEL OF ORGANIZED UNITS	33,173	0	33,173	4,113	37,286	0	37,286
NON-TEMPORARY STORAGE	12,070	0	12,070	-445	11,625	0	11,674
TEMPORARY LODGING EXPENSE	8,027	0	8,027	-43	7,984	0	8,063
REIMBURSABLES	2,000	0	2,000	0	2,000	0	2,000
TOTAL OBLIGATIONS	638,934	0	638,934	-5,944	632,990	0	632,990
LESS REIMBURSABLES	2,000	0	2,000	0	2,000	0	2,000
TOTAL DIRECT OBLIGATIONS	636,934	0	636,934	-5,944	630,990	0	630,990
OTHER MILITARY PERSONNEL COSTS							
APPREHENSION OF MILITARY DESERTERS, AWSENTEES AND ESCAPED MILITARY PR	1,555	0	1,555	-260	1,295	0	1,295
INTEREST ON SAVINGS DEPOSITS	0	0	0	0	0	0	0
DEATH GRATUITIES	1,434	0	1,434	0	1,434	1,434	2,868
UNEMPLOYMENT COMPENSATION	30,900	0	30,900	1,000	31,900	26,800	58,700
SURVIVORS' BENEFITS	8,200	0	8,200	-1,200	7,000	0	7,000
EDUCATION BENEFITS	1,466	0	1,466	838	2,304	0	2,304
SPECIAL DEATH GRATUITY	0	0	0	0	0	0	0
ADOPTION EXPENSES	0	0	0	260	260	0	260
1/ LESS ANTICIPATED TRANSFER	0	0	0	0	0	-26,800	-26,800
REIMBURSABLES	0	0	0	0	0	0	0
TOTAL OBLIGATIONS	43,555	0	43,555	638	44,193	1,434	45,627
LESS REIMBURSABLES	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	43,555	0	43,555	638	44,193	1,434	45,627
TOTAL DIRECT OBLIGATIONS	19,597,700	5,267	19,602,967	0	19,602,967	70,000 /2	19,672,967

1/ REFLECTS THE VALUE OF THE ANTICIPATED TRANSFER WHICH IS INCLUDED IN THE ABOVE PROGRAMS
2/ \$70,000 FOR DESERT SHIELD SUPPLEMENTAL APPROPRIATION.

ANALYSIS OF APPROPRIATION CHANGES
FY 1992/FY 1993
IN DOLLARS

PAY AND ALLOWANCES OF OFFICERS	FY 1992/FY 1993 BUDGET	INTERNAL REALLOC./ CARRY- FORWARD	CHANGE IN FUNDING	PRICE CARRY- FORWARD	FORCE VARIATION CHANGES	OTHER CHANGES	FY 1992/FY 1993 AMENDED BUDGET
BASIC PAY	2,478,956	3,900	-15,325	0	-291	0	2,464,240
RETIREMENT PAY ACCRUAL	1,045,211	3,114	-1,685	0	123	0	1,046,476
INCENTIVE PAY	146,338	-1,685	0	0	0	0	144,672
SPECIAL PAY	194,367	-3,375	0	0	0	0	188,371
BASIC ALLOWANCE FOR QUARTERS	355,111	0	0	0	0	-1,320	354,554
VARIABLE HOUSING ALLOWANCE	150,719	-2,335	0	0	0	0	157,017
BASIC ALLOWANCE FOR SUBSISTENCE	111,566	0	-305	0	0	0	110,864
STATION ALLOWANCES OVERSEAS	56,067	1,120	-234	0	0	0	61,178
UNIFORM ALLOWANCES	3,125	0	0	0	0	0	1,577
FAMILY SEPARATION ALLOWANCE	3,125	0	0	0	0	731	3,936
SEPARATION PAYMENTS	59,345	0	-712	0	-771	0	58,593
SOCIAL SECURITY TAX - EMPLOYEE'S CONTRIBUTION	215,088	83	-1,300	0	-251	-7,600	205,520
EMPLOYER'S CONTRIBUTION	163,440	-13,219	-1,051	0	0	0	149,200
FEIMPSURABLES	4,791,489	-23,342	-23,132	13,650	-2,114	-8,189	4,935,712
TOTAL OBLIGATIONS	163,440	-13,219	-1,051	0	0	0	144,200
LESS FEIMPSURABLES							
TOTAL DIRECT OBLIGATIONS	4,818,049	2,277	-32,171	13,650	-2,114	-8,189	4,791,512

PAY AND ALLOWANCES OF ENLISTED PERSONNEL

BASIC PAY	7,308,544	0	-55,781	0	-29,312	0	7,226,451
RETIREMENT PAY ACCRUAL	3,083,210	0	-22,225	0	-14,472	0	3,046,472
INCENTIVE PAY	113,522	-1,314	0	0	0	0	112,608
SPECIAL PAY	277,154	-2,048	0	0	0	0	275,106
SPECIAL DUTY ASSIGNMENT PAY	49,671	0	0	0	0	0	54,981
REINSTATEMENT BONUS	306,335	-13,149	-2,133	0	-13,158	0	271,835
ENLISTMENT BONUS	18,235	0	0	0	0	0	18,235
BASIC ALLOWANCE FOR QUARTERS	1,039,574	0	-7,356	0	0	-8,740	1,032,275
VARIABLE HOUSING ALLOWANCE	379,412	0	0	0	0	0	333,372
STATION ALLOWANCES OVERSEAS	183,620	8,347	-834	0	3,197	0	201,867
CLOTHING ALLOWANCES	136,913	0	0	0	0	0	184,166
FAMILY SEPARATION ALLOWANCE	63,434	-201	0	0	-2,497	0	68,915
SEPARATION PAYMENTS	103,730	0	-834	0	25,309	5,634	134,255
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	654,183	0	-4,033	0	-5,142	-3,800	641,203
EMPLOYER'S CONTRIBUTION	169,295	7,577	-1,275	0	0	0	175,597
FEIMPSURABLES	13,912,332	4,522	-31,615	11,245	-32,237	-5,846	13,797,397
TOTAL OBLIGATIONS	153,295	1,577	-1,275	0	0	0	175,597
LESS FEIMPSURABLES							
TOTAL DIRECT OBLIGATIONS	13,743,037	3,055	-90,344	11,245	-32,237	-6,846	13,631,800

PAY AND ALLOWANCES OF CREW/MISSENGER

NAVAL AVIATION CREW	3,371	-4	-22	0	0	701	4,046
PIES-REVENUE	39,375	-1,615	-235	0	0	0	37,523
TOTAL OBLIGATIONS	42,746	-1,619	-257	0	0	701	41,559
LESS FEIMPSURABLES	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	42,746	-1,619	-257	0	0	701	41,559

MANAGEMENT OF DEFENSE PERSONNEL SERVICES
MILITARY PERSONNEL, 1977
FY 1978
IN HUNDREDS OF DOLLARS

	FY 1978 FY 1979 PRESY BUDGET	DEFENSE PERSONNEL REPROG.	COMMITTEE FY 1978 FY 1979	CHANGES	DEFENSE PERSONNEL CHANGES	CHANGES	FY 1978 FY 1979 PRESY BUDGET
SUBSISTENCE OF ENLISTED PERSONNEL							
BASIC ALLOWANCE FOR SUBSISTENCE	588,911	3,000	-4,155	0	6,800	0	594,614
REIMBURSABLES	13,165	-770	0	0	0	0	12,395
TOTAL OBLIGATIONS	602,076	2,230	-4,155	0	6,800	0	606,917
LESS REIMBURSABLES	13,165	-770	0	0	0	0	12,395
TOTAL DIRECT OBLIGATIONS	588,911	3,000	-4,155	0	6,800	0	594,614
PLACEMENT CHARGE OF STATION TRAVEL							
ACCESSION TRAVEL	56,182	0	0	-210	-1,409	0	54,456
TRAINING TRAVEL	68,440	0	0	-556	-4,454	0	63,630
OPERATIONAL TRAVEL	147,557	0	-132	-552	-2,403	0	144,480
ROTATIONAL TRAVEL	240,905	0	-54	-503	-6,674	0	233,234
SEPARATION TRAVEL	67,791	0	0	-325	-1,604	0	65,736
TRAVEL OF ORGANIZED UNITS	35,656	0	-41	-125	835	0	34,378
NON-TEMPORARY STORAGE	12,392	0	0	0	-315	0	12,077
TEMPORARY LODGING EXPENSE	8,033	0	0	0	-120	0	7,913
REIMBURSABLES	2,000	0	0	0	0	0	2,000
TOTAL OBLIGATIONS	652,936	0	-377	-2,309	-16,234	0	637,946
LESS REIMBURSABLES	2,000	0	0	0	0	0	2,000
TOTAL DIRECT OBLIGATIONS	654,936	0	-377	-2,309	-16,234	0	635,946
OTHER MILITARY PERSONNEL COSTS							
APPROPRIATION OF MILITARY DESERTERS							
WARRANTS AND ESCAPED MILITARY PR	1,551	-210	0	0	0	0	1,341
DEATH GRATUITIES	1,404	-54	0	0	0	0	1,350
UNEMPLOYMENT COMPENSATION	32,300	0	0	-1,400	0	0	30,900
SUNDORIES BENEFITS	8,300	0	0	0	0	0	8,300
EDUCATION BENEFITS	1,466	-336	0	1,176	0	0	2,304
MIGRATION EXPENSES	0	0	0	0	0	0	0
REIMBURSABLES	0	0	0	0	0	0	0
TOTAL OBLIGATIONS	45,021	-602	0	-224	0	0	44,419
LESS REIMBURSABLES	0	0	0	0	0	0	0
TOTAL DIRECT OBLIGATIONS	45,021	-602	0	-224	0	0	44,419
TOTAL	13,892,700	0	-1,177,302	22,135	-43,713	14,430	15,750,400

SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

AMOUNT
\$19,672,967
-83,700

FY 1992 DIRECT PROGRAM

ANTICIPATED TRANSFER

INCREASES:

BASIC PAY		+73,194
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-99,166); 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-264,517)		
-OFFSET BY DECREASE IN WORKYEARS (\$-290,489)		
RETIRED PAY ADJUST		+31,104
-DECREASE IN WORKYEARS (\$-123,425)		
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-42,201); 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-112,320)		
INCENTIVE PAY		-1,677
-ENLISTED INCREASE NUMBER ENTITLED PARACHUTE AND DEMOLITION PAY (\$-67)		
-OFFICER INITIATION RETENTION BONUS, PARACHUTE AND DEMOLITION DUTY PAYS (\$-1,796)		
-INCREASE IN CADET AVIATION DUTY (\$-14)		
SPECIAL PAY		+13,230
-OFFICER MEDICAL, NURSES INCENTIVE AND NUCLEAR INCENTIVE PAY		
REENLISTMENT BONUS		-7,858
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-1,223); 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-3,610)		
-INCREASE IN PAYMENTS (\$-3,025)		
BASIC ALLOWANCE FOR QUARTERS		+51,981
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-14,369); 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-37,612)		
VARIABLE HOUSING ALLOWANCE		+22,412
-HOUSING COST GROWTH: ANNUALIZATION OF FY 1992 3.1% (\$-11,661); 1993 3.3% (\$-10,751)		
SUBSISTENCE		-27,658
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-7,466); 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-19,212)		
WIDOWSHIP FOOD COSTS (\$-900)		
OVERSEAS STATION ALLOWANCE		-7,348
-COLA INCREASES DUE TO ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-1,649); 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-4,534), AND 3.3% COST GROWTH ON TLA (\$-1,165)		
FAMILY SEPARATION ALLOWANCE		+24
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-7); 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-17)		
SEPARATION PAY		+15,280
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-1,425); 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-5,103)		
-INCREASED NUMBER ENTITLED (\$-6,752)		
FICA		+27,232
-INDE BASE INCREASE (\$-57)		
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-7,172); 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-20,003)		
PERMANENT CHANGE OF STATION (PCS) TRAVEL		+4,956
-INDUSTRIALLY FUNDED SERVICES (\$-3,244); COMMERCIALLY PROVIDED SERVICES (\$-11,773)		
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (\$-502); 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993 (\$-1,343) PARTIALLY		
OFFSET BY CHANGES IN PLANNED MOVES (\$-11,906)		
APPREHENSION OF DESERTERS		+46
-INCREASE IN NUMBER OF ANTICIPATED DESERTERS		
UNEMPLOYMENT COMPENSATION		-700
-INCREASE IN NUMBER OF INDIVIDUALS RECEIVING BENEFITS		
TOTAL INCREASES		-284,900

SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

DECREASES

RETIRE PAY ACCRUAL	-48,818
-REDUCTION IN NORMAL COST PERCENTAGE FROM 42.7% IN FY 1992 TO 42.2% IN FY 1993	
INCENTIVE PAY	-5,247
-DECREASE IN AVIATION PAY (8-359) AND SUBMARINE DUTY PAY (8-4,428)	
-DECREASE IN FLIGHT DECK PAY (8-461)	
SPECIAL PAY	-31,110
-DECREASE IN OFFICER ADDITIONAL SPECIAL PAY (8-262) AND NUCLEAR ACCESSIONS BONUS (8-104)	
-DECREASE IN MEDICAL OFFICER RETENTION BONUS (8-6,859); DENTAL PAYS (8-200); SEA PAYS (8-10,392)	
-INHERENT DANGER PAY (8-13,671); RESPONSIBILITY PAY (8-32); PERSONAL MONEY ALLOWANCE (8-1)	
-DIVING DUTY (8-399)	
SPECIAL DUTY ASSIGNMENT PAY	-30
-ENLISTED DECREASE DUE TO PAYMENT MIX	
ENLISTMENT BONUS	-1,110
-DECREASE DUE TO MIX IN PAYMENT LEVEL (8-438) AND NUMBER ENTITLED (8-680)	
BASIC ALLOWANCE FOR QUARTERS	-73,735
-DECREASE NUMBER ENTITLED	
VARIABLE HOUSING ALLOWANCE	-27,080
-DECREASED NUMBER ENTITLED	
BASIC ALLOWANCE FOR SUBSISTENCE	-28,410
-WORKYEARS (8-10,539); NIGHTSMAN OPERATIONAL RATIONS (8-239); LEAP YEAR (8-1,632)	
SEPARATION PAY	-24,434
-DECREASE IN NON-DISABILITY SEVERANCE PAY (8-11,451); AND VSI (8-12,983)	
OVERSEAS STATION ALLOWANCE	-11,512
-DECREASE FOR HOME-IN HOUSING ALLOWANCE AND FEWER NUMBER ENTITLED	
UNIFORM AND CLOTHING ALLOWANCES	-8,878
-RATES (8-3,796)	
-NUMBER ENTITLED (8-5,082)	
FAMILY SEPARATION ALLOWANCE	-1,793
-DECREASE IN NUMBERS ABOARD SHIP	
FICA	-28,796
-DECREASE IN WORKYEARS (8-21,996) AND MILITARY SERVICE CREDITS (8-6,800)	
DEATH GRATUITIES	-114
-DECREASE DUE TO REDUCED WORKYEARS	
SURVIVOR'S BENEFITS	-100
-ESTIMATES REVISED BY VETERANS ADMINISTRATION	

TOTAL DECREASES

-283,167

FY 1993 DIRECT PROGRAM

\$19,758,400

SECTION 4
PAY AND ALLOWANCES OF OFFICER PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1992 DIRECT PROGRAM	\$4,730,580
ANTICIPATED TRANSFER	+3,000
INCREASES:	
BASIC PAY	+37,541
-ANNUALIZATION OF 4.22 FY 1992 PAY RAISE (\$-22,956); 3.7Z FY 1993 PAY RAISE (\$-63,964); PAY GRADE MIX (\$-10,314); AND OFFSET BY 1,419 DECREASE IN WORKYEARS (\$-59,693)	
RETIRED PAY ADJUAL	+16,456
-ANNUALIZATION OF 4.22 FY 1992 PAY RAISE (\$-9,783); 3.7Z FY 1993 PAY RAISE (\$-27,259); OFFSET BY DECREASE IN WORKYEARS (\$-20,586)	
INCENTIVE PAY	+1,796
-INCREASE IN AVIATION OFFICER RETENTION BONUS (ORB) NUMBERS ENTITLED (\$-1,796)	
-INCREASE IN NUMBERS ENTITLED TO DEMOLITION DUTY PAY (\$-6)	
SPECIAL PAY	+13,230
-INCREASE IN MEDICAL ADDITIONAL SPECIAL PAY (\$-755); VARIABLE SPECIAL PAY (\$-463); BOARD CERTIFIED (\$-97); MEDICAL INCENTIVE PAY (\$-9,510); MULTI YEAR SPECIAL PAY NUMBERS ENTITLED (\$-1,675); AND NURSES INCENTIVE (\$-42)	
-NUCLEAR OFFICER INCENTIVE PAY (NOIP) INCREASE IN NUMBERS DUE TO NUCLEAR CARRIER BUILDING PROGRAM (\$-708)	
BASIC ALLOWANCE FOR QUARTERS (BAQ)	+14,272
-ANNUALIZED 4.22 FY 1992 PAY RAISE (\$-3,526); 3.7Z FY 1993 PAY RAISE (\$-9,547); INCREASED GRADE MIX (\$-1,199)	
VARIABLE HOUSING ALLOWANCE (VHA)	+7,191
-HOUSING COST GROWTH: ANNUALIZATION OF FY 1992 3.1Z (\$-2,873); FY 1993 3.3Z (\$-3,988); INCREASE IN GRADE MIX (\$-338)	
BASIC ALLOWANCE FOR SUBSISTENCE (BAS)	+4,123
-ANNUALIZED 4.22 FY 1992 PAY RAISE (\$-1,137) AND 3.7Z FY 1993 PAY RAISE (\$-2,986)	
OVERSEAS STATION ALLOWANCES	+1,620
-TIA REFLECTS A COST GROWTH OF 3.3Z (\$-255) COLA INCREASES DUE TO ANNUALIZATION OF THE 4.2Z FY 1992 PAY RAISE (\$-366); AND THE 3.7Z FY 1993 PAY RAISE (\$-999)	
UNIFORM ALLOWANCES	+53
-INCREASE IN CIVILIAN CLOTHING RATE DUE TO COST GROWTH OF 3.3Z (\$-12) AND NUMBER OF INITIAL PAYMENTS (\$-41)	
FAMILY SEPARATION ALLOWANCE	+11
-ANNUALIZATION OF 4.22 FY 1992 PAY RAISE (\$-3); 3.7Z FY 1993 PAY RAISE (\$-8)	
SEPARATION PAYMENTS	+10,706
-INCREASE IN NUMBER DRAWING (\$-8,682)	
-ANNUALIZATION OF 4.22 FY 1992 PAY RAISE (\$-290); 3.7Z FY 1993 PAY RAISE (\$-1,734)	
FICA	+7,334
-ANNUALIZATION OF 4.22 FY 1992 PAY RAISE (\$-1,736); 3.7Z FY 1993 PAY RAISE (\$-4,761)	
-FULL YEAR AT A TAX RATE OF 7.65Z AND MAXIMUM AMOUNT SUBJECT TO FICA FROM \$55,500 TO \$58,800 (\$-57)	
-INCREASED GRADE MIX (\$-708)	
TOTAL INCREASES	\$+114,333

PAY AND ALLOWANCES OF OFFICER PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

AMOUNT

DECREASES:

RETIREMENT PAY ACCRUAL	-10.162
-RESULT OF A DECREASE IN THE NORMAL COST PERCENTAGE FROM 42.7 IN FY 1992 TO 42.2 IN FY 1993	
INCENTIVE PAY	-667
-DECREASE IN NUMBER ENTITLED TO AVIATION CAREER INCENTIVE PAY (8-356)	
-DECREASE IN NUMBER ENTITLED TO SUBMARINE DUTY PAY (8-271) AND FLIGHT DECK PAY (8-40)	
SPECIAL PAY	-8.696
-DECREASE IN MEDICAL OFFICER RETENTION BONUS (8-6,059)	
-DECREASE IN VARIABLE SPECIAL PAY (8-95); ADDITIONAL SPECIAL PAY (8-152); BOARD CERTIFIED (8-15)	
AND DENTAL SAVE PAY (8-280)	
-DECREASE IN NUMBER ENTITLED TO RESPONSIBILITY PAY (8-32); CAREER SEA PAY (8-693); AND PREMIUM SEA PAY (8-24)	
-DECREASE IN NUMBER ENTITLED TO DIVING DUTY PAY (8-104), PERSONAL MONEY ALLOWANCE (8-1) AND IMMINENT DANGER PAY (8-1,321)	
BASIC ALLOWANCE FOR NUMBERS (8-8)	-8.910
-DECREASE IN NUMBER ENTITLED	
VARIABLE HOUSING ALLOWANCE (8-8)	-3,791
-DECREASE IN NUMBER ENTITLED	
BASIC ALLOWANCE FOR SUBSISTENCE	-1,969
-DECREASE IN NUMBER ENTITLED	
OVERSEAS STATION ALLOWANCES	-1,292
-COLA DECREASE DUE TO FEWER WORKYEARS (8-251)	
-HOUSING DECREASE DUE TO FEWER WORKYEARS AND PHASING OF MOVE-IN HOUSING ALLOWANCE (8-441)	
UNIFORM ALLOWANCES	-6
-DECREASE IN NUMBER OF ADDITIONAL ALLOWANCE	
FAMILY SEPARATION ALLOWANCE	-856
-DECREASE IN NUMBER ENTITLED	
FICA	-20,052
-DECREASED WORKYEARS (8-4,452) AND SERVICE CREDITS (8-15,680)	
TOTAL DECREASES:	-56,441
FY 1993 DIRECT PROGRAM	\$4,791,512

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE \$2,541.067
 -FY 1993 CHANGE -24.878
 -FY 1993 INITIAL ESTIMATE \$2,565.945
 -FY 1992 ESTIMATE \$2,494.694
 -FY 1991 ACTUAL \$2,517.118

PROJECT 1-A BASIC PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE BASIC COMPENSATION FOR OFFICERS ON ACTIVE DUTY ACCORDING TO RANK AND LENGTH OF SERVICE UNDER PROVISIONS OF (37 U.S.C. 201, 203, 204, 205, AND P.L. 97-377). THE ESTIMATE EXCLUDES THOSE OFFICERS ON ACTIVE DUTY AT THE SEAT OF GOVERNMENT AND AT HEADQUARTERS RESPONSIBLE FOR RESERVE AFFAIRS (10 U.S.C. 265) AND THOSE OFFICERS OF THE RESERVE COMPONENT ON ACTIVE DUTY SERVING IN CONNECTION WITH THE ORGANIZING, ADMINISTERING, RECRUITING, INSTRUCTING, AND TRAINING OF THE RESERVE COMPONENTS (10 U.S.C. 6720 AND 678).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FY 1992 OFFICER PROGRAM IS BASED ON A BEGINNING STRENGTH OF 71,152 AND AN END STRENGTH OF 69,394 FOR 69,955 WORKYEARS. FY 1993 IS BASED ON AN END STRENGTH OF 67,453 AND 68,536 WORKYEARS. COSTS ARE CALCULATED ON THE BASIS OF GRADE DISTRIBUTION AND AVERAGE RATES EXPERIENCED IN FY 1991 ADJUSTED FOR A 4.22 PAY RAISE EFFECTIVE 01 JANUARY 1992 AND 3.72 EFFECTIVE 01 JANUARY 1993

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
ADMIRAL (CMD)	1	\$80,461.05	\$80	1	\$83,816.95	\$84	1	\$87,840.31	\$87
ADMIRAL	9	88,461.05	724	9	83,816.95	754	9	87,040.31	783
VICE ADMIRAL	31	80,572.40	2,498	30	83,906.86	2,517	28	87,172.25	2,441
REAR ADMIRAL (UN)	83	80,583.28	6,688	80	83,958.30	6,717	78	87,146.38	6,797
REAR ADMIRAL (LN)	132	71,135.60	9,390	128	74,082.47	9,483	121	76,920.60	9,307
CAPTAIN	3,967	59,257.55	235,875	3,585	61,734.09	221,317	3,591	64,068.78	230,071
COMMANDER	8,178	47,822.73	391,094	7,827	49,811.68	389,875	7,751	51,693.55	400,677
LIEUTENANT COMMANDER	14,204	39,142.02	555,973	13,484	40,771.33	549,761	13,341	42,292.70	564,227
LIEUTENANT	24,821	32,897.09	796,682	24,026	33,473.47	804,234	23,978	34,505.19	827,365
LIEUTENANT (JG)	18,255	25,585.46	462,379	9,582	26,647.95	255,341	9,031	27,633.44	249,554
ENSIGN	8,914	18,888.26	168,299	8,278	19,677.94	162,894	7,875	20,423.17	160,832
WARRANT OFFICER M-4	642	38,011.59	24,403	530	39,588.39	20,982	470	41,127.01	19,330
WARRANT OFFICER M-3	715	31,619.96	22,608	802	32,950.64	26,426	828	34,183.37	28,038
WARRANT OFFICER M-2	1,508	26,918.81	40,594	1,559	28,024.76	43,691	1,486	29,080.08	40,887
WARRANT OFFICER M-1	36	17,535.84	631	34	18,173.77	618	36	18,855.17	679
TOTAL BASIC PAY	73,496		2,517,110	69,955		2,494,694	68,536		2,541,067
ADVANCE PAY			1,000			0			0
TOTAL 1-A			\$2,518,110			\$2,494,694			\$2,541,067

(IN THOUSANDS OF DOLLARS)

-FY 1993	AMENDED ESTIMATE	\$1,072,819
-FY 1993	CHANGE	-89,172
-FY 1993	INITIAL ESTIMATE	\$1,081,991
-FY 1992	ESTIMATE	\$1,064,166
-FY 1991	ACTUAL	\$1,089,913

PROJECT 1-8 RETIRED PAY ACCRUAL

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE DEPARTMENT OF DEFENSE'S CONTRIBUTION TO ITS MILITARY RETIREMENT FUND, IN ACCORDANCE WITH 10 U.S.C. 1466.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGETARY ESTIMATES ARE DERIVED AS A PRODUCT OF:

- (A) NORMAL COST PERCENTAGE OF 43.32 IN FY 1991, 42.72 IN FY 1992 AND 42.22 IN FY 1993.
- (B) THE TOTAL AMOUNT OF BASIC PAY EXPECTED TO BE PAID DURING THE FISCAL YEAR TO MEMBERS OF THE ARMED FORCES.

COST COMPUTATIONS ARE AS FOLLOWS:

	FY 1991		FY 1992		FY 1993	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
RPA	73.4%	\$14,829.55	69,955	\$15,212.15	68,536	\$15,653.36
		\$1,089,913		\$1,064,166		\$1,072,819
TOTAL 1-8	73.4%	\$1,089,913	69,955	\$1,064,166	68,536	\$1,072,819

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE \$144.672
 -FY 1993 CHANGE -\$1.666
 -FY 1993 INITIAL ESTIMATE \$146.338
 -FY 1992 ESTIMATE \$143.543
 -FY 1991 ACTUAL \$144.664

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAYMENT TO OFFICERS FOR THE FOLLOWING TYPES OF DUTY (37 U.S.C. 301).

(1)(A)(B)(C) FLYING DUTY AS CREW MEMBER INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL OR PROFICIENCY FLYING DUTY REQUIRED BY ORDERS, FREQUENT AND REGULAR PARTICIPATION IN AERIAL FLIGHTS AS A NON-CREW MEMBER.

(D) DUTY INVOLVING OPERATIONAL FLYING IN WHICH AN AVIATOR IS PAID A RETENTION BONUS IN ADDITION TO ACIP FOR AGREEING TO REMAIN ON ACTIVE DUTY IN AVIATION SERVICE FOR AT LEAST ONE YEAR.

(2) DUTY INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL SUBMARINE DUTY, RESTRICTED TO MEMBERS WHO HOLD OR ARE IN TRAINING FOR SUBMARINE DUTY DESIGNATOR AND REMAIN IN THE SUBMARINE SERVICE ON A CAREER BASIS.

(3) DUTY INVOLVING PARACHUTE JUMPING AS AN ESSENTIAL PART OF MILITARY DUTY.

(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER; DUTY INVOLVING ACCELERATION OR DECELERATION EXPERIMENTS, OR THERMAL STRESS EXPERIMENTS.

(5) DUTY INVOLVING THE DEMOLITION OF EXPLOSIVES AS A PRIMARY DUTY INCLUDING TRAINING FOR SUCH DUTY.

(6) DUTY INVOLVING PARTICIPATION IN FLIGHT OPERATIONS ON SHIPS FROM WHICH AIRCRAFT ARE LAUNCHED.

(7) DUTY INVOLVING EXPOSURE TO HIGHLY TOXIC FUELS, PESTICIDES OR LABORATORY WORK THAT UTILIZES LIVE, DANGEROUS VIRUSES OR BACTERIA.

PART II - JUSTIFICATION OF FUNDS REQUESTED

HAZARDOUS DUTY PAY IS COMPUTED ON THE AVERAGE NUMBER OF OFFICERS ELIGIBLE FOR EACH TYPE PAYMENT. AVERAGE RATES FOR FLYING DUTY FOR CREW MEMBERS ARE BASED ON STATUTORY RATES CATEGORIZED BY YEARS OF AVIATION/COMMISSIONED SERVICE. AVIATION CONTINUATION PAY (ACP) COMPUTED AT A RATE NO GREATER THAN \$12,000 PER YEAR IF THE OFFICER AGREES TO REMAIN ON ACTIVE DUTY TO COMPLETE 14 YEARS OF COMMISSIONED SERVICE; OR, AT A RATE NO GREATER THAN \$6,000 PER YEAR FOR EACH YEAR OF THE CONTRACT IF THE OFFICER AGREES TO REMAIN ON ACTIVE DUTY FOR ONE OR TWO YEARS AND THE AVERAGE RATE REFLECTS PAYMENT IN LUMP SUM FOR CERTAIN PILOTS. CREW AND NONCREW MEMBERS UNDER COMPETENT ORDERS TO PARTICIPATE IN REGULAR AND FREQUENT AERIAL FLIGHTS ARE ENTITLED TO FLYING PAY BASED ON STATUTORY RATES BY PAY GRADE. AVERAGE RATES FOR SUBMARINE DUTY ARE BASED ON STATUTORY RATES BY PAY GRADE WITHIN EACH LONGEVITY STEP. ALL OTHER HAZARDOUS DUTY IS COMPUTED AT THE STATUTORY RATE OF \$1,320 PER ANNUM FOR EACH WORKYEAR, EXCEPT FOR THOSE OFFICERS WHO RECEIVE \$1,980 PER YEAR FOR PERFORMING HIGH ALTITUDE/LOW OPENING PARACHUTE JUMPS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) FLYING DUTY									
(A)(1) COMMISSIONED OFFICERS (MONTHLY RATE)									
2 YEARS \$125 PER MONTH	2,966	\$1,500.00	\$4,449	3,160	\$1,500.00	\$4,740	3,151	\$1,500.00	\$4,727
2-3 YEARS \$156 PER MONTH	1,455	1,872.00	2,724	1,318	1,872.00	2,467	1,308	1,872.00	2,449
3-4 YEARS \$188 PER MONTH	1,583	2,256.00	3,391	1,378	2,256.00	3,109	1,368	2,256.00	3,086
4-6 YEARS \$286 PER MONTH	3,845	2,472.00	7,527	2,735	2,472.00	6,761	2,725	2,472.00	6,736
6-18 YEARS \$650 PER MONTH	7,844	7,800.00	54,943	6,864	7,800.00	53,539	6,864	7,800.00	53,539
18-20 YEARS \$585 PER MONTH	1,885	7,020.00	7,617	1,117	7,020.00	7,841	1,100	7,020.00	7,722
20-22 YEARS \$495 PER MONTH	736	5,940.00	4,372	736	5,940.00	4,372	736	5,940.00	4,336
22-25 YEARS \$385 PER MONTH	496	4,620.00	2,292	459	4,620.00	2,121	440	4,620.00	2,033
25 & OVER YEARS \$250 PER MONTH	51	3,000.00	153	51	3,000.00	153	49	3,000.00	147
TOTAL (1)(A)(1)	18,381		87,468	17,818		85,103	17,735		84,775
(A)(2) WARRANT OFFICERS									
2 YEARS \$125 PER MONTH	8	1,500.00	12	2	1,500.00	3	2	1,500.00	3
2-3 YEARS \$156 PER MONTH	7	1,872.00	13	3	1,872.00	6	3	1,872.00	6
3-4 YEARS \$188 PER MONTH	1	2,256.00	2	1	2,256.00	2	1	2,256.00	2
4-6 YEARS \$286 PER MONTH	5	2,472.00	12	6	2,472.00	15	4	2,472.00	10
6-18 YEARS \$480 PER MONTH	18	7,800.00	148	20	7,800.00	156	17	7,800.00	133
TOTAL (1)(A)(2)	39		179	32		182	27		154
TOTAL (1)(A)	18,420		87,647	17,850		85,285	17,762		84,929
(B) CREW MEMBERS	69	2,280.90	157	69	2,280.90	157	69	2,280.90	157
(C) NON-CREW MEMBERS	21	1,320.00	28	20	1,320.00	26	20	1,320.00	26
(D) CONTINUATION PAY									
PILOTS	1,779	10,668.92	18,980	1,906	10,956.45	20,883	2,209	10,216.39	22,568
FLIGHT OFFICERS	748	6,903.74	5,164	734	6,611.72	4,853	756	6,558.20	4,958
TOTAL (1)(B)	2,527		24,144	2,640		25,736	2,965		27,526
TOTAL (1)	21,037		\$111,976	20,579		\$111,204	20,816		\$112,638

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) SUBMARINE DUTY									
VICE ADMIRAL	1	\$4,260.00	\$4	1	\$4,260.00	\$4	1	\$4,260.00	\$4
REAR ADMIRAL (UN)	2	4,260.00	9	2	4,260.00	9	2	4,260.00	9
REAR ADMIRAL (LH)	4	4,391.09	18	4	4,391.09	18	4	4,391.09	18
CAPTAIN	220	7,140.00	1,571	220	7,140.00	1,571	216	7,140.00	1,542
CORPORAL	430	7,140.00	3,078	429	7,140.00	3,063	419	7,140.00	2,992
COMMANDER	944	7,140.00	6,740	935	7,140.00	6,689	922	7,140.00	6,583
LIEUTENANT COMMANDER	1,984	6,386.12	12,159	1,919	6,386.12	12,255	1,919	6,386.12	12,255
LIEUTENANT	1,162	3,030.10	3,521	1,118	3,030.10	3,388	1,131	3,030.10	3,427
LIEUTENANT (JG)	989	2,396.48	2,178	883	2,396.48	2,116	894	2,396.48	2,142
ENSIGN	33	4,260.00	141	31	4,260.00	132	31	4,260.00	132
WARRANT OFFICER M-4	50	4,260.00	213	48	4,260.00	204	48	4,260.00	204
WARRANT OFFICER M-3	98	4,260.00	417	96	4,260.00	409	96	4,260.00	409
WARRANT OFFICER M-2	0	0.00	0	0	0.00	0	0	0.00	0
WARRANT OFFICER M-1	0	0.00	0	0	0.00	0	0	0.00	0
TOTAL (2)	5,757		30,041	5,706		29,980	5,683		29,717
(3) PARACHUTE JUMPING									
(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER, INSIDE OBSERVER, HUMAN ACCELERATION OR DECELERATION EXPERIMENTAL OBSERVER AND TEST SUBJECT IN THERMAL STRESS EXPERIMENTS	336	1,909.97	642	329	1,908.81	628	329	1,909.09	628
(5) DEMOLITION DUTY	143	1,320.00	189	143	1,320.00	189	143	1,320.00	189
(6) FLIGHT DECK DUTY	359	1,320.00	474	362	1,320.00	478	367	1,320.00	484
(7) TOXIC MATERIAL PAY	1,017	1,320.00	1,342	800	1,320.00	1,056	770	1,320.00	1,016
TOTAL 1-C	0	1,320.00	0	0	1,320.00	0	0	1,320.00	0
			\$144,664			\$143,543			\$144,672

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE	\$188.971
-FY 1993 CHANGE	-55.396
-FY 1993 INITIAL ESTIMATE	\$194.367
-FY 1992 ESTIMATE	\$184.437
-FY 1991 ACTUAL	\$202.034

PROJECT: 1-D SPECIAL PAY

PART 1 - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE FOLLOWING SPECIAL PAY:

- (1) PHYSICIANS PAY (37 U.S.C. 302):
 - (A) VARIABLE SPECIAL PAY - MONTHLY PAYMENT TO MEDICAL CORPS OFFICERS ON ACTIVE DUTY UNDER A CALL OR ORDER TO ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR. AMOUNT PAID VARIES WITH TOTAL LENGTH OF CREDITABLE SERVICE.
 - (B) ADDITIONAL SPECIAL PAY - AN ANNUAL PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE WHICH IS PAID TO MEDICAL CORPS OFFICERS WHO EXECUTE A WRITTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR AND WHO ARE NOT UNDERGOING MEDICAL OR OSTEOPATHIC INTERNSHIP, OR INITIAL RESIDENCY.
 - (C) BOARD CERTIFIED PAY - A MONTHLY PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE PAID TO MEDICAL CORPS OFFICERS WHO BECOME CERTIFIED OR RECERTIFIED AS HAVING SUCCESSFULLY MET SPECIFIED POST-GRADUATE EDUCATION, TRAINING AND EXPERIENCE REQUIREMENTS IN A MEDICAL OR OSTEOPATHIC SPECIALTY.
 - (D) MEDICAL INCENTIVE PAY - FOR MEDICAL CORPS OFFICERS, O-6 AND BELOW, WHO MEET CERTAIN CRITERIA, AND WHO AGREE TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF ONE YEAR AND WHO ARE NOT UNDERGOING MEDICAL OR OSTEOPATHIC INTERNSHIP, INITIAL RESIDENCY, SUBSPECIALTY OR FELLOWSHIP TRAINING.
 - (E) MEDICAL RETENTION BONUS - A BONUS PAYABLE TO MEDICAL CORPS OFFICERS, WHO HAVE AT LEAST 8 YEARS CREDITABLE SERVICE, IN A SPECIALTY WITH SEVERE SHORTAGES, BELOW PAY GRADE O-7, COMPLETED ACTIVE DUTY SERVICE FOR MEDICAL EDUCATION AND TRAINING AND EXECUTES A WRITTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR AT LEAST TWO YEARS.
 - (F) MULTYEAR SPECIALTY PAY (MSP) (P.L. 101-518) - THIS PAY IS REPLACING THE MEDICAL OFFICER RETENTION BONUS (MORB). MORB PAYMENTS WILL CEASE AT THE END OF FY 1993. MSP IS A BONUS PAYABLE TO MEDICAL CORPS OFFICERS WHO HAVE 8 YEARS OF CREDITABLE SERVICE OR NO FURTHER POST GRADUATE MEDICAL TRAINING OBLIGATION AND EXECUTES AN AGREEMENT TO SERVE AN ADDITIONAL TWO TO FOUR YEARS ON ACTIVE DUTY.
- (2) DENTISTS PAY (37 U.S.C. 302b):
 - (A) VARIABLE SPECIAL PAY - MONTHLY PAYMENT TO DENTAL CORPS OFFICERS ON ACTIVE DUTY UNDER A CALL OR ORDER TO ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR. AMOUNT PAID VARIES WITH TOTAL LENGTH OF CREDITABLE SERVICE.
 - (B) ADDITIONAL SPECIAL PAY - AN ANNUAL PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE WHICH IS PAID TO DENTAL CORPS OFFICERS WHO EXECUTE A WRITTEN AGREEMENT TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN ONE YEAR AND WHO ARE NOT UNDERGOING DENTAL INTERNSHIPS OR RESIDENCY TRAINING.
 - (C) BOARD CERTIFIED PAY - A MONTHLY PAYMENT WHICH VARIES WITH LENGTH OF CREDITABLE SERVICE PAID TO DENTAL CORPS OFFICERS WHO ATTAIN BOARD CERTIFICATION OR BOARD CERTIFICATION EQUIVALENCY REQUIREMENTS.
- (3) OPTOMETRISTS PAY (37 U.S.C. 302a) - \$100 PER MONTH PAYABLE TO OFFICERS ON ACTIVE DUTY DESIGNATED AS OPTOMETRISTS.
- (4) NURSE PAY (37 U.S.C. 302d AND 302e):
 - (A) ACCESSION BONUS - A BONUS PAID TO A PERSON WHO IS A REGISTERED NURSE WHO AGREES TO ACCEPT A COMMISSION AS AN OFFICER AND REMAIN ON ACTIVE DUTY FOR A PERIOD OF NOT LESS THAN FOUR YEARS.
 - (B) INCENTIVE - FOR NURSE ANESTHETISTS WHO AGREES TO REMAIN ON ACTIVE DUTY FOR A PERIOD OF ONE YEAR OR MORE.
- (5) PERSONAL MONEY ALLOWANCES (37 U.S.C. 414):
 - (A) PERSONAL MONEY ALLOWANCES - PAID TO FLAG OFFICERS ON ACTIVE DUTY WHO ARE SERVING AS CHAIRMAN, JOINT CHIEFS OF STAFF, VICE ADMIRALS, SENIOR MEMBERS OF THE MILITARY STAFF COMMITTEE OF THE UNITED NATIONS, ADMIRAL, OR CHIEF OF NAVAL OPERATIONS.
 - (B) SPECIAL ALLOWANCES (37 U.S.C. 414b) - PAID TO OFFICERS ON ACTIVE DUTY SERVING AS COMMANDANT OF MIDSHIPMEN, U.S. NAVAL ACADEMY; SUPERINTENDENT NAVAL POST GRADUATE SCHOOL; PRESIDENT, NAVAL WAR COLLEGE; SUPERINTENDENT, U.S. NAVAL ACADEMY, OR DIRECTOR OF NAVAL INTELLIGENCE.
- (6) RESPONSIBILITY PAY (37 U.S.C. 306) - AN AMOUNT WHICH VARIES BY PAY GRADE, PAYABLE TO OFFICERS ON ACTIVE DUTY SERVING IN SECRETARY OF THE NAVY DESIGNATED POSITIONS OF UNUSUAL RESPONSIBILITY WHICH ARE OF A CRITICAL NATURE TO THE NAVY.

- (7) DIVING DUTY PAY (37 U.S.C. 304) - A MONTHLY AMOUNT NOT TO EXCEED \$200 PAID TO OFFICERS ON ACTIVE DUTY ASSIGNED TO DIVING DUTY. RECIPIENTS OF DIVING DUTY PAY ARE REQUIRED TO MAINTAIN PROFICIENCY AS DIVERS AND MUST ACTUALLY PERFORM DIVING DUTY.
- (8) NUCLEAR OFFICER INCENTIVE PAY (37 U.S.C. 312, 312B AND 312C):
- (A) AN ANNUAL BONUS NOT TO EXCEED \$12,000 PAID TO OFFICERS BELOW THE PAY GRADE OF O-6 WHO ARE QUALIFIED TO SUPERVISE, OPERATE, AND MAINTAIN NAVAL NUCLEAR PROPULSION PLANTS AND AGREE TO REMAIN ON ACTIVE DUTY.
 - (B) A BONUS NOT TO EXCEED \$8,000 PAID TO OFFICERS WHO COMPLETE NUCLEAR POWER TRAINING.
 - (C) AN ANNUAL BONUS NOT TO EXCEED \$10,000 PAID TO OFFICERS BELOW THE PAY GRADE OF O-6 WHO ARE QUALIFIED TO SUPERVISE, OPERATE, AND MAINTAIN NAVAL NUCLEAR PROPULSION PLANTS.
- (10) SEA PAY (37 U.S.C. 305A):
- (A) CAREER SEA PAY - A VARIABLE AMOUNT PAID MONTHLY TO OFFICERS ON ACTIVE DUTY WHO ARE PERMANENTLY OR TEMPORARILY SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE UNDERWAY, OR WHILE SERVING AS A MEMBER OF THE OFF CREW OF A TWO-CREWED SUBMARINE; OR WHEN SERVING ON A SHIP, THE PRIMARY MISSION OF WHICH IS ACCOMPLISHED WHILE IN PORT, CAREER SEA PAY IS EARNED ONLY DURING A PERIOD THAT THE SHIP IS AWAY FROM ITS HOMEPORT FOR 30 CONSECUTIVE DAYS OR MORE.
 - (B) PREMIUM SEA PAY - \$100 PER MONTH PAID TO OFFICERS WHO ARE ENTITLED TO CAREER SEA PAY WHO HAVE SERVED MORE THAN 36 CONSECUTIVE MONTHS ON SEA DUTY PAYABLE ON THE 37TH CONSECUTIVE MONTH.
- (11) IMMINENT DANGER PAY (37 U.S.C. 310) - A MONTHLY PAYMENT OF \$150 TO OFFICERS ON ACTIVE DUTY WHO ARE IN DESIGNATED AREAS OR TO MEMBERS WHO ARE EXPOSED TO HOSTILE FIRE OR EXPLOSION OF HOSTILE MINES, OR MEMBERS WHO ARE IN A FOREIGN COUNTRY IN WHICH MEMBER WAS SUBJECT TO THE THREAT OF PHYSICAL HARM OR IMMINENT DANGER ON THE BASIS OF CIVIL INSURRECTION, CIVIL WAR, TERRORISM, OR WARTIME CONDITIONS.
- (12) FOREIGN LANGUAGE PROFICIENCY PAY (37 U.S.C. 316) - A MONTHLY PAYMENT NOT TO EXCEED \$100 MADE TO QUALIFIED OFFICERS WHOSE MILITARY SPECIALTY REQUIRES PROFICIENCY IN A FOREIGN LANGUAGE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

SPECIAL PAY FOR PHYSICIANS AND DENTISTS IS COMPUTED BY MULTIPLYING THE STATUTORY RATES FOR MEMBERS WITHIN EACH APPLICABLE LONGEVITY STEP. COSTS FOR CAREER SEA PAY ARE BASED ON AVERAGE RATES AND GRADE DISTRIBUTION EXPERIENCED IN FY 1991. OTHER SPECIAL PAYS ARE BASED ON STATUTORY RATES PRESCRIBED FOR EACH ENTITLEMENT AS APPLICABLE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) PHYSICIANS PAY									
(A) VARIABLE	4,302	87,588.56	832,646	4,352	87,585.25	833,811	4,404	87,600.82	833,474
(B) ADDITIONAL	3,286	15,000.00	49,290	3,105	15,000.00	46,575	3,154	15,000.00	47,310
(C) BOARD CERTIFIED	1,703	3,629.48	6,181	1,719	3,628.27	6,237	1,746	3,627.72	6,334
(D) MEDICAL INCENTIVE			17,875			12,944			22,454
(E) RES RETENTION BONUS	964	11,709.51	11,288	690	11,089.86	8,204	174	12,327.59	2,145
(F) MULTI YEAR PAY			4,335			6,810			7,685
TOTAL (1)			121,225			112,981			119,482
(2) DENTISTS PAY									
(A) VARIABLE	1,755	2,883.19	5,060	1,623	2,882.32	4,678	1,590	2,882.39	4,583
(B) ADDITIONAL	1,105	7,105.49	6,420	1,039	7,104.91	7,382	1,018	7,102.16	7,230
(C) BOARD CERTIFIED	198	3,742.42	741	182	3,736.26	688	178	3,735.96	665
(D) SAVED PAY			363			458			250
TOTAL (2)			14,584			13,190			12,728
(3) OPTOMETRISTS PAY	142	1,200.00	170	130	1,200.00	156	130	1,200.00	156
(4) NURSES PAY									
(A) ACCESSION BONUS	127	5,000.00	635	207	5,000.00	1,035	207	5,000.00	1,035
(B) INCENTIVE	182	6,000.00	1,092	109	6,000.00	654	116	6,000.00	696
TOTAL (4)			1,727			1,689			1,731
TOTAL (1)(2)(3)(4)			137,786			128,016			134,017
(5) PERSONAL MONEY ALLOWANCE									
(A) FLAG OFFICERS									
ADMIRAL (CMO)	1	4,000.00	4	1	4,000.00	4	1	4,000.00	4
ADMIRAL	9	2,200.00	20	9	2,200.00	20	9	2,200.00	20
VICE ADMIRAL (UN)	1	2,700.00	3	1	2,700.00	3	1	2,700.00	3
VICE ADMIRAL	30	500.00	15	29	500.00	15	27	500.00	14
TOTAL (5)(A)	41		42	40		42	38		41
(B) SPECIAL ALLOWANCES	5	2,520.00	13	5	2,520.00	13	5	2,520.00	13
TOTAL (5)			855			855			854

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(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(6) RESPONSIBILITY PAY	939	\$1,338.66	\$1,257	882	\$1,340.14	\$1,182	868	\$1,337.21	\$1,150
(7) DIVING DUTY PAY	1,294	2,326.12	3,010	1,304	2,326.69	3,834	1,259	2,327.24	2,938
(8) NUCLEAR OFFICER INCENTIVE PAY	3,767	7,355.99	27,710	4,892	7,510.36	38,732	4,143	7,508.61	31,440
(10) SEA PAY									
(A) CAREER SEA PAY									
CAPTAIN	388	3,476.40	1,843	388	3,476.40	1,843	269	3,476.40	935
COMMANDER	999	2,928.00	2,925	978	2,928.00	2,864	920	2,928.00	2,694
LIEUTENANT COMMANDER	1,787	2,497.68	4,463	1,788	2,497.68	4,446	1,754	2,497.68	4,381
LIEUTENANT	2,261	2,083.32	4,718	2,251	2,083.32	4,698	2,249	2,083.32	4,685
LIEUTENANT (JO)	628	2,133.33	1,323	496	2,133.33	1,045	486	2,133.33	1,037
ENSIGN	338	2,144.40	788	308	2,144.40	643	278	2,144.40	579
MAJORANT OFFICER M-4	184	4,521.12	832	179	4,521.12	809	176	4,521.12	796
MAJORANT OFFICER M-3	172	3,978.68	684	202	3,978.68	804	185	3,978.68	776
MAJORANT OFFICER M-2	615	3,313.68	2,038	520	3,313.68	1,723	458	3,313.68	1,491
SUB-TOTAL	7,268		18,726	7,000		18,867	6,769		17,374
(B) PREMIUM SEA PAY	1,675	1,200.00	2,010	1,600	1,200.00	1,920	1,588	1,200.00	1,896
TOTAL (10)			20,736			19,987			19,270
(11) INHIBENT DANGER PAY	6,361	1,888.00	11,450	734	1,888.00	1,321	0	0.00	0
(12) FOREIGN LANGUAGE PROFICIENCY PAY	168	654.76	110	168	654.76	110	168	654.76	110
TOTAL 1-0			\$282,834			\$184,437			\$188,971

(IN THOUSANDS OF DOLLARS)

PROJECT 1-E BASIC ALLOWANCE FOR QUARTERS

-FY 1993 AMENDED ESTIMATE \$373.621
-FY 1993 CHANGE -83.687
-FY 1993 INITIAL ESTIMATE \$376.708
-FY 1992 ESTIMATE \$367.825
-FY 1991 ACTUAL \$375.899

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR BASIC ALLOWANCE FOR QUARTERS (37 U.S.C. 403), (37 U.S.C. 1009), AND (EXECUTIVE ORDER NO. 11157, AS AMENDED), TO MILITARY MEMBERS WITH OR WITHOUT DEPENDENTS, TO INCLUDE PARTIAL PAYMENT TO BACHELORS IN GOVERNMENT QUARTERS, ON SEA DUTY OR ON FIELD DUTY; AND TO MILITARY MEMBERS OCCUPYING INADEQUATE FAMILY HOUSING UNDER THE PROVISIONS OF SECTION 2030 OF THE FY 1993 MILITARY CONSTRUCTION COFFICATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR QUARTERS IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE OFFICERS BY PAY GRADE BY THE STATUTORY RATES. THE RATES REFLECT A 4.22 PAY INCREASE EFFECTIVE 01 JANUARY 1992 AND 3.72 EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(1) WITH DEPENDENTS	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
FLAG OFFICERS	113	99,582.82	81,083	105	810,164.69	81,067	94	810,563.22	6993
CAPTAIN	2,913	8,711.74	25,377	2,551	9,077.50	23,157	2,558	9,422.91	24,164
COMMANDER	6,408	8,393.77	53,767	6,089	8,745.40	53,251	6,023	9,076.42	54,667
LIEUTENANT COMMANDER	9,489	7,405.07	71,748	9,075	7,713.84	69,996	8,940	8,807.43	71,586
LIEUTENANT	13,221	6,279.66	83,423	12,657	6,540.90	82,788	12,597	6,790.58	85,541
LIEUTENANT (JG)	3,477	5,474.80	19,836	3,894	5,781.66	17,641	2,788	5,921.63	16,518
ENLISTED	2,127	4,993.15	10,620	1,927	5,204.87	10,630	1,880	5,401.31	9,722
WARRANT OFFICER W-4	515	6,547.03	3,372	488	6,813.86	2,780	350	7,084.15	2,479
WARRANT OFFICER W-3	541	6,009.28	3,251	625	6,259.66	3,912	643	6,492.62	4,175
WARRANT OFFICER W-2	1,097	5,526.45	6,063	1,146	5,751.72	6,591	999	5,967.93	5,962
WARRANT OFFICER W-1	20	4,928.28	99	19	5,105.06	97	20	5,299.06	106
TOTAL (1)	40,121		9277,459	37,696		9271,310	36,812		9275,845

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) WITHOUT DEPENDENTS									
FLAG OFFICERS									
CAPTAIN	5	97,810.83	489	4	98,105.04	393	4	98,498.43	394
COMMANDER	211	7,268.38	1,521	191	7,589.40	1,434	191	7,796.69	1,489
LIEUTENANT COMMANDER	730	6,943.98	5,125	707	7,232.74	5,114	700	7,588.94	5,256
LIEUTENANT	2,170	6,436.82	13,964	2,060	6,793.90	13,810	2,034	6,959.83	14,191
LIEUTENANT (N)	7,139	5,100.51	36,904	6,909	5,396.20	37,282	6,896	5,682.23	38,633
ENLION	5,029	4,119.13	20,715	4,699	4,290.18	20,148	4,429	4,455.21	19,732
WARRANT OFFICER M-4	5,273	3,466.57	18,279	4,896	3,613.83	17,689	4,650	3,749.86	17,467
WARRANT OFFICER M-3	25	5,886.82	145	20	6,043.91	121	18	6,281.94	113
WARRANT OFFICER M-2	22	4,881.87	107	25	5,084.69	127	26	5,274.91	137
WARRANT OFFICER M-1	46	4,332.20	199	47	4,589.25	212	43	4,688.08	201
	7	3,745.22	26	7	3,879.57	27	7	4,027.00	28
TOTAL (2)	20,665		97,106	19,565		96,809	19,011		97,281
(3) PARTIAL ALLOWANCE - BACHELOR									
FLAG OFFICERS									
CAPTAIN	1	688.40	1	1	688.40	1	1	688.40	1
COMMANDER	17	475.20	8	15	475.20	7	15	475.20	7
LIEUTENANT COMMANDER	53	396.00	21	51	396.00	20	50	396.00	20
LIEUTENANT	195	320.40	62	185	320.40	59	183	320.40	59
LIEUTENANT (N)	762	266.40	203	737	266.40	196	736	266.40	196
ENLION	455	212.40	97	425	212.40	90	401	212.40	85
WARRANT OFFICER M-4	840	158.40	133	780	158.40	124	742	158.40	118
WARRANT OFFICER M-3	3	302.40	1	2	302.40	1	2	302.40	1
WARRANT OFFICER M-2	2	248.40	0	2	248.40	0	2	248.40	0
WARRANT OFFICER M-1	15	190.80	3	16	190.80	3	14	190.80	3
	9	165.60	1	8	165.60	1	9	165.60	1
TOTAL (3)	2,352		530	2,222		502	2,155		491
(4) SUBSTANDARD FAMILY HOUSING									
LIEUTENANT	2	1,569.91	3	2	1,635.22	3	2	1,697.64	3
LIEUTENANT (N)	1	1,368.70	1	1	1,425.42	1	1	1,488.41	1
TOTAL (4)	3		4	3		4	3		4
TOTAL 1-E	63,141		9375,099	59,486		9367,825	57,981		9373,621

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE \$165.114
-FY 1993 CHANGE 85.227
-FY 1993 INITIAL ESTIMATE \$159.887
-FY 1992 ESTIMATE \$161.579
-FY 1991 ACTUAL \$158.879

PROJECT: 1-F VARIABLE HOUSING ALLOWANCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE PAY FOR OFFICERS ON ACTIVE DUTY, OR THEIR DEPENDENTS, BASED ON PAY GRADE AND DUTY ASSIGNMENT IN HIGH COST HOUSING AREAS IN THE CONTINENTAL UNITED STATES, ALASKA AND HAWAII (37 U.S.C. 4034).

PART II - JUSTIFICATION OF FUNDS REQUESTED

VARIABLE HOUSING ALLOWANCE IS COMPUTED BY MULTIPLYING THE NUMBER ELIGIBLE BY THE PERCENTAGE EXPERIENCED DURING FY 1991. THE RATES ARE BASED ON ACTUAL EXPERIENCE EFFECTIVE 01 JAN 1991 WITH AN INCREASE FOR COST GROWTH 3.12 EFFECTIVE 01 JANUARY 1992 AND 3.32 EFFECTIVE 01 JANUARY 1993. INCREASES ARE DIRECTLY RELATED TO BASIC ALLOWANCE FOR QUARTERS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

VARIABLE HOUSING	FY 1991			FY 1992			FY 1993		
	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT	NUMBER	DATE	AMOUNT
FLAG OFFICERS	112	83.775.06	9423	106	84.059.05	9430	95	84.227.91	9402
CAPTAIN	2,844	3,967.90	11,285	2,497	4,265.58	10,651	2,504	4,455.40	11,156
COMMANDER	6,482	3,645.71	23,631	6,165	3,929.14	24,223	6,899	4,187.13	25,849
LIEUTENANT COMMANDER	10,041	3,345.46	36,248	10,180	3,611.37	36,764	10,830	3,775.69	37,980
LIEUTENANT	18,588	2,788.67	51,613	17,746	2,997.82	53,199	17,680	3,146.21	55,625
LIEUTENANT (JA)	7,677	2,361.06	18,126	7,034	2,538.14	17,853	6,514	2,637.38	17,180
ENSIGN	5,267	2,134.06	11,240	4,854	2,394.18	11,621	4,592	2,450.68	11,254
WARRANT OFFICER H-4	501	2,992.19	1,499	397	3,236.68	1,285	342	3,399.88	1,162
WARRANT OFFICER H-3	511	2,956.28	1,511	590	3,178.08	1,875	687	3,327.05	2,020
WARRANT OFFICER H-2	1,084	3,284.19	3,217	1,048	3,444.50	3,610	915	3,596.06	3,290
WARRANT OFFICER H-1	21	3,168.00	66	20	3,397.00	68	21	3,599.88	76
TOTAL 1-F	53,768		\$158.879	50,637		\$161.579	49,407		\$165.114

(IN THOUSANDS OF DOLLARS)

-FV 1993 AMENDED ESTIMATE 9113,607
 -FV 1993 CHANGE -81,030
 -FV 1993 INITIAL ESTIMATE 9114,637
 -FV 1992 ESTIMATE 9111,671
 -FV 1991 ACTUAL 9112,653

PROJECT: 1-6 BASIC ALLOWANCE FOR SUBSISTENCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED WILL PROVIDE FOR A CASH ALLOWANCE, PAYABLE BY LAW TO OFFICERS AT ALL TIMES, TO REIMBURSE THEM FOR THE EXPENSE OF SUBSISTING THEMSELVES (37 U.S.C. 402).

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR SUBSISTENCE IS COMPUTED BY MULTIPLYING THE TOTAL OFFICER WORKYEAR AVERAGE BY THE STATUTORY RATE OF \$1,548.00 PER ANNUM EFFECTIVE 01 JANUARY 1991 PLUS A 4.22 PAY RAISE EFFECTIVE 01 JANUARY 1992, AND 3.72 EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991		FY 1992		FY 1993	
	NUMBER	RATE	NUMBER	RATE	NUMBER	AMOUNT
BASIC ALLOWANCE FOR SUBSISTENCE	73.4%	\$1,532.78	69,955	\$1,596.33	68,536	\$1,657.63
						\$113,607
TOTAL 1-6	73.4%		69,955		68,536	
						\$113,607

(IN THOUSANDS OF DOLLARS)

-FV 1993 AMENDED ESTIMATE \$61,178
-FV 1993 CHANGE \$5,111
-FV 1993 INITIAL ESTIMATE \$56,067
-FV 1992 ESTIMATE \$60,850
-FV 1991 ACTUAL \$54,632

PROJECT: 1-H STATION ALLOWANCES, OVERSEAS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAYMENTS OF A PER DIEM ALLOWANCE TO MEMBERS AND THEIR DEPENDENTS ON DUTY OUTSIDE THE UNITED STATES FOR INCREASED COST OF LIVING, HOUSING AND TEMPORARY LODGING ALLOWANCES. AUTHORIZATION IS PROVIDED UNDER PROVISION OF (37 U.S.C. 405) AND THE JOINT TRAVEL REGULATIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBERS FOR COST OF LIVING ALLOWANCE (COLA) AND HOUSING ALLOWANCE ARE BASED ON FV 1991 EXPERIENCE ADJUSTED TO REFLECT CHANGES IN OVERSEAS STRENGTH. THE RATES FOR FISCAL YEARS 1992 AND 1993 REFLECT CURRENCY RATES IN EFFECT AS OF 01 DECEMBER 1991 WITH COLA INCREASED TO INCLUDE A 4.22 PAY RAISE EFFECTIVE 01 JANUARY 1992 AND A 3.72 PAY RAISE EFFECTIVE 01 JANUARY 1993. TLA IS BASED ON FV 1991 AND INCREASES FOR COST GROWTH OF 3.12 IN FV 1992 AND 3.32 IN FV 1993. COLA INCLUDES A 20% INCREASE FOR SPENDABLE INCOME EFFECTIVE 01 APRIL 1991.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FV 1991		FV 1992		FV 1993	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
(1) COST OF LIVING	8,052	\$3,768.93	7,926	\$4,561.70	7,891	\$4,647.07
(2) HOUSING	2,245	7,505.12	2,182	7,773.14	2,142	7,712.42
(3) TEMPORARY LODGING		7,500		7,733		7,988
TOTAL 1-H		\$54,632		\$60,850		\$61,178

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE \$1,577
-FY 1993 CHANGE 462
-FY 1993 INITIAL ESTIMATE \$1,515
-FY 1992 ESTIMATE \$1,530
-FY 1991 ACTUAL \$1,753

PROJECT: 1-1 UNIFORM ALLOWANCES

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED WILL PROVIDE FOR PAYMENT OF AN INITIAL CLOTHING ALLOWANCE (37 U.S.C. 415 AND 416) TO OFFICERS UPON COMMISSIONING AND AN ACTIVE DUTY CLOTHING ALLOWANCE TO RESERVES UPON ENTRY OR REENTRY ON ACTIVE DUTY FOR A PERIOD OF 90 DAYS OR MORE. CIVILIAN CLOTHING ALLOWANCES ARE AUTHORIZED BY THE FY 1990 DOD AUTHORIZATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

UNIFORM ALLOWANCES ARE COMPUTED BY MULTIPLYING THE NUMBER OF PERSONNEL ELIGIBLE IN EACH CATEGORY BY THE AUTHORIZED RATES.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE.

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) INITIAL									
(A) AVIATION OFFICER CANDIDATES	403	\$200.00	\$80,600	290	\$200.00	\$58,000	315	\$200.00	\$63,000
(B) OTHER RESERVISTS	3,266	200.00	653,200	2,827	200.00	565,400	2,758	200.00	551,600
(C) REGULAR	1,886	200.00	377,200	1,607	200.00	321,400	1,852	200.00	370,400
TOTAL (1)	5,555		1,111,000	4,724		944,400	4,925		985,000
(2) ADDITIONAL	3,875	100.00	387,500	3,275	100.00	327,500	3,223	100.00	322,300
(3) CIVILIAN	201	1,284.37	258,158	201	1,284.39	258,162	201	1,341.37	270,616
TOTAL 1-1			\$1,753,000			\$1,530,062			\$1,577,916

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE \$3,938
-FY 1993 CHANGE 8776
-FY 1993 INITIAL ESTIMATE \$3,162
-FY 1992 ESTIMATE \$4,783
-FY 1991 ACTUAL \$5,820

PROJECT: 1-J FAMILY SEPARATION ALLOWANCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE AN ALLOWANCE TO OFFICERS WITH DEPENDENTS (37 U.S.C. 427) FOR ADDED SEPARATION EXPENSES WHEN THE REQUIREMENTS LISTED BELOW ARE MET:

- (1) THE MOVEMENT OF DEPENDENTS TO AN OVERSEAS PERMANENT DUTY STATION IS NOT AUTHORIZED AND THE MEMBER MUST MAINTAIN TWO HOMES.
- (2) THE MOVEMENT OF DEPENDENTS TO THE PERMANENT DUTY STATION OR A PLACE NEAR THE STATION IS NOT AUTHORIZED AT GOVERNMENT EXPENSE UNDER THE JOINT TRAVEL REGULATIONS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THAT STATION.
- (3) THE MEMBER IS ON DUTY ON BOARD A SHIP AWAY FROM THE HOME PORT OF THE SHIP FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS.
- (4) THE MEMBER IS ON TEMPORARY DUTY OR TEMPORARY ADDITIONAL DUTY AWAY FROM HIS PERMANENT STATION FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THE MEMBER'S TEMPORARY OR TEMPORARY ADDITIONAL DUTY STATION.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FAMILY SEPARATION ALLOWANCES ARE DETERMINED BY MULTIPLYING THE PLANNED NUMBER OF MEMBERS ELIGIBLE BY THE STATUTORY RATES. THE RATES INCLUDE A 4.2% PAY RAISE EFFECTIVE 01 JANUARY 1992 AND 3.7% EFFECTIVE 01 JANUARY 1993 WHERE APPLICABLE, AND INCLUDES THE RATE INCREASE FROM \$60.00 TO \$75.00 PER MONTH EFFECTIVE 15 JANUARY 1991.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE.

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED GOVERNMENT QUARTERS NOT AVAILABLE									
CAPTAIN	3	\$7,208.03	\$22	3	\$7,509.02	\$23	3	\$7,795.96	\$23
COMMANDER	11	6,942.78	76	7	7,232.69	51	7	7,509.07	53
LIEUTENANT COMMANDER	17	6,442.84	110	15	6,706.56	101	15	6,960.23	104
LIEUTENANT	11	5,321.92	59	10	5,481.89	55	10	5,619.92	56
LIEUTENANT (JG)	3	4,752.90	14	4	4,902.23	20	4	5,009.57	20
ENSIGN	1	3,468.57	3	2	3,613.41	7	2	3,751.48	8
WARRANT OFFICER H-4	1	5,808.71	6	1	6,051.27	6	1	6,282.50	6
WARRANT OFFICER H-3	1	4,878.40	5	1	5,082.11	5	1	5,276.30	5
WARRANT OFFICER H-2	0	0.00	0	2	4,509.42	9	2	4,681.73	9
SUB-TOTAL (1)	48		\$295	45		\$277	45		\$284

(IN THOUSANDS OF DOLLARS)

	FY 1991		FY 1992		FY 1993	
	NUMBER	RATE	NUMBER	RATE	NUMBER	RATE
(2) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED	514	\$844.06	370	\$900.00	210	\$900.00
(3) ON BOARD SHIP FOR MORE THAN 30 DAYS	3,280	844.06	2,742	900.00	2,356	900.00
(4) ON TEMPORARY DUTY FOR MORE THAN 30 DAYS WITH DEPENDENTS NOT RESIDING NEAR TEMPORARY DUTY STATION	2,744	844.06	1,894	900.00	1,494	900.00
TOTAL 1-J		\$5,820		\$4,783		\$3,938

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE \$58,595
-FY 1993 CHANGE -81,484
-FY 1993 INITIAL ESTIMATE \$59,999
-FY 1992 ESTIMATE \$47,799
-FY 1991 ACTUAL \$51,193

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE:

- (1) LUMP SUM TERMINAL LEAVE PAYMENTS FOR UNUSED ACCRUED LEAVE AT TIME OF DISCHARGE, OR DEATH UNDER PROVISIONS OF (37 U.S.C. 501), AND (10 U.S.C. 701).
- (2) LUMP SUM PAYMENT TO RESERVISTS WHO ARE INVOLUNTARILY RELEASED FROM ACTIVE DUTY AFTER HAVING COMPLETED AT LEAST FIVE YEARS OF ACTIVE DUTY AS PROVIDED UNDER PROVISIONS OF (10 U.S.C. 687).
- (3) SEVERANCE PAY FOR FAILURE OF PROMOTION OR FOR REASONS OTHER THAN PHYSICAL DISABILITY UNDER PROVISIONS OF (10 U.S.C. 6393).
- (4) SEVERANCE PAY DISABILITY FOR MEMBERS ON ACTIVE DUTY AND TEMPORARY DISABILITY RETIRED LIST WHO ARE SEPARATED FOR PHYSICAL REASONS UNDER THE PROVISIONS OF (10 U.S.C. 1212).
- (5) INVOLUNTARY - HALF SEVERANCE PAY IS 5% OF THE PRODUCT OF MEMBERS YEARS ACTIVE SERVICE PLUS FRACTIONS OF YEARS BASED ON FULL MONTHS AND 12 TIMES MONTHLY BASIC PAY IS AUTHORIZED TO MEMBERS NOT FULLY QUALIFIED FOR RETENTION AND IS DENIED REENLISTMENT OR CONTINUATION.
INVOLUNTARY - FULL SEVERANCE PAY IS 10% OF THE PRODUCT OF MEMBERS YEARS ACTIVE SERVICE PLUS FRACTIONS OF YEARS BASED ON FULL MONTHS AND 12 TIMES MONTHLY BASIC PAY IS AUTHORIZED TO MEMBERS INVOLUNTARILY SEPARATED FROM ACTIVE DUTY BUT WHO ARE FULLY QUALIFIED FOR RETENTION, BUT ARE DENIED REENLISTMENT OR CONTINUATION.
VOLUNTARY - SPECIAL SEPARATION BENEFITS ((SSB) 10 USC 1174a) WILL PAY MEMBERS A LUMP-SUM AMOUNT EQUAL TO 15% OF THEIR ANNUAL BASIC PAY MULTIPLIED BY THEIR YEARS OF SERVICE.
- (6) VOLUNTARY SEPARATION INCENTIVE ((VSI) 10 USC 1175) WILL PAY MEMBERS 2.5 TIMES THEIR ANNUAL BASIC PAY, MULTIPLIED BY THEIR YEARS OF SERVICE. PAYMENTS WILL BE ANNUAL AND LAST FOR TWICE THE NUMBER OF YEARS OF SERVICE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

LUMP SUM TERMINAL LEAVE PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS SEPARATED FROM THE SERVICE AT AVERAGE RATES EXPERIENCED DURING FY 1991. OTHER SEPARATION PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS ELIGIBLE FOR EACH APPLICABLE SEPARATION PAYMENT AT RATES EXPERIENCED DURING FY 1991. THESE RATES REFLECT THE 4.2% EFFECTIVE 01 JANUARY 1992 AND 3.7% EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

IN THOUSANDS OF DOLLARS

	FY 1991				FY 1992				FY 1993			
	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT
(1) LONG TERM TERMINAL LEAVE PAYMENTS												
FLOR OFFICERS	53	60	\$13,976.63	\$741	49	50	\$14,501.85	\$711	47	60	\$15,121.40	\$711
CAPTAIN	853	54	8,636.02	7,353	501	54	8,636.02	4,329	804	54	9,334.16	7,503
COMPANION	855	47	5,351.15	4,529	775	47	5,351.15	4,159	807	47	6,874.25	5,498
LIEUTENANT COMMANDER	1,245	33	3,308.38	4,111	1,053	33	3,308.38	3,483	978	33	4,127.41	4,037
LIEUTENANT	2,901	29	2,536.13	7,323	2,270	29	2,536.13	5,807	3,174	29	2,733.37	6,566
LIEUTENANT (JG)	748	26	1,527.49	1,142	539	26	1,527.49	815	517	26	2,184.16	1,108
ENSIGN	553	20	956.33	528	430	20	956.33	413	125	20	1,037.00	130
WARRANT OFFICER M-4	179	43	4,533.05	811	131	43	4,533.05	593	202	43	4,515.81	913
WARRANT OFFICER M-3	67	30	1,435.03	960	50	30	1,435.03	720	148	30	1,612.20	239
WARRANT OFFICER M-2	57	19	1,128.85	640	37	19	1,128.85	414	40	19	1,527.22	47
TOTAL (1)	7,383			23,500	5,813			22,159	6,842			28,975
(2) LONG TERM PAYMENTS TO RESERVEISTS	235		25,771.50	6,035	235		31,177.97	7,358	389		31,432.10	12,359
(3) SEVERANCE PAY, DISABILITY	71		41,867.51	2,980	62		42,990.84	2,637	65		44,633.60	2,943
(4) SEVERANCE PAY, NON-PROMOTION	353		35,713.91	12,582	339		37,954.10	12,454	330		38,532.60	13,339
(5) SEVERANCE PAY, NON-DISABILITY IN-VOLUNTARY - HALF PAY (15%) IN-VOLUNTARY - FULL PAY (10%) VOLUNTARY - 55% (15%)	0		0.00	0	0		0.00	0	0		0.00	0
	0		0.00	0	0		0.00	0	0		0.00	0
	0		0.00	0	0		0.00	0	22		94,227.00	2,073
TOTAL (5)				0				0				2,073
(6) VOLUNTARY SEPARATION INCENTIVE INITIAL PAYMENT ANNIVERSARY PAYMENT	0		0.00	0	0		0.00	0	198		0.00	0 a/
	0		0.00	0	0		0.00	0	0		0.00	0
TOTAL (6)				0				0				0
TOTAL 1-W				\$51,123				\$47,739				\$58,500

a/ VSI PAYMENTS AFTER 1 JANUARY 1993 WILL BE FUNDED FROM THE VOLUNTARY SEPARATION INCENTIVE FUND.

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE \$210,643
-FY 1993 CHANGE -810,240
-FY 1993 INITIAL ESTIMATE \$220,883
-FY 1992 ESTIMATE \$223,239
-FY 1991 ACTUAL \$219,483

PROJECT: 1-L SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED REPRESENT THE GOVERNMENT'S CONTRIBUTION (AS AN EMPLOYER) AS REQUIRED BY THE FEDERAL INSURANCE CONTRIBUTION ACT UNDER PROVISION OF (26 U.S.C. 3101, 3111), AND P.L. 90-21 "SOCIAL SECURITY AMENDMENT OF 1983." FUNDS REQUESTED FOR MILITARY SERVICE CREDITS REFLECT THE ADMINISTRATION'S DECISION TO MAKE DOD RATHER THAN HEALTH AND HUMAN SERVICES FUND MILITARY SERVICE SOCIAL SECURITY WAGE CREDITS FOR NON-WAGE INCOME EFFECTIVE 1 OCTOBER 1987.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE GOVERNMENT'S CONTRIBUTION IS BASED ON THE PERCENTAGE RATE SET BY LAW ON MEMBER'S SALARY FOR A CALENDAR YEAR. THE APPLICABLE RATES ARE AS FOLLOWS:

CALENDAR YEAR 1990 - 7.65Z ON FIRST \$51,300 AND 1.45Z ON THE REMAINDER TO A CEILING OF \$125,000
CALENDAR YEAR 1991 - 7.65Z ON FIRST \$53,480 AND 1.45Z ON THE REMAINDER TO A CEILING OF \$130,200
CALENDAR YEAR 1992 - 7.65Z ON FIRST \$55,580 AND 1.45Z ON THE REMAINDER TO A CEILING OF \$130,200
CALENDAR YEAR 1993 - 7.65Z ON FIRST \$57,980 AND 1.45Z ON THE REMAINDER TO A CEILING OF \$130,200

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION MILITARY SERVICE CREDITS	73.4%	\$2,582.22	\$189,783 26,700	69.955	\$2,709.44	\$189,539 33,700	68.536	\$2,809.35	\$192,543 18,100
TOTAL 1-L			219,483			223,239			210,643
TOTAL OBLIGATIONS			4,934,241			4,866,116			4,935,712
ANTICIPATED TRANSFER			0			-3,000			0
LESS RETIRABLES			132,844			132,536			144,200
TOTAL DIRECT OBLIGATIONS			\$4,801,397			\$4,730,580			\$4,791,512

AMOUNT	-----
\$13,635,548	
\$53,900	

ANTICIPATED TRANSFER-

ALLIANCE

BASIC PAY

 -GENERALIZATION OF 4.22 FY 1992 PAY RAISE (\$-76.18) AND 3.72 FY 1993 PAY RAISE (\$-199.726).
 PARTIALLY OFFSET BY DECREASE IN HONORARIAS (\$-241.195)

136129 A7011164

-GENERALIZATION OF 4.2Z FV 1992 PAY RAISE (8-32-910) AND 3.7Z FV 1993 PAY RAISE (8-85,069).
 PARTIALLY OFFSET BY DECREASE IN WORKYEARS (9-102,839).

THREE-TIME PAY —

- PARACUTE JUMPING INCREASED NUMBER ENTITLED (\$-24)
- RECRUITMENT DUTY INCREASED NUMBER ENTITLED (\$-43)

1-800-368-5878

- ANNUALIZATION OF 4.22 FY 1992 PAY RAISE (9-1,223) AND 3.77 FY 1993 PAY RAISE (9-3,610).
- INCREASE IN ANNUALIZED PAYMENTS AND PAYMENT LEVELS (9-3,025).

FOR MORE INFORMATION

—GENERALIZATION OF 4.22 FV 1992 PAY RAISE (6-10.943), AND 3.72 FV 1993 PAY RAISE (6-28.065).

—WILLIAM FOSTER PATTERSON

OVERSEAS STATION ALLOWANCES

1 77-1 0371

-291 GROSS INCOME IN 1990).
FAMILY SEPARATION ALLOWANCES
ANNUAL PROVISION OF A \$7 PER HOUR MAX DUTY / 8 AM - 7 PM 1990 RAIL DUTY / 8 AM

[illegible]

-GENERALIZATION OF 4.2Z FV 1992 PAY RAISE (+-1.135), 3.7Z FV 1993 PAY RAISE (+-3.368).

- INCREASED NUMBER

FICA
ANNUALIZATION OF 4.2Z FY 1992 PAY RAISE (9-5-434) AND 3.7Z FY 1993 PAY RAISE (9-15-179).

35-JOINER SLICERS (3-8, 800)

TOPICAL INTERESTS

53030036

DEFINED PAY ADJUDIC

DEFINITION IN NORMAL COST PERCENTAGE FROM 42.7 TO 42.2.

INCENTIVE PAY

-FLIGHT DECK REDUCED NUMBER ENTITLED (8-421).

-SUBMARINE DUTY DECREASED NUMBER ENTITLED (8-4,157).

-AVIATION PAY DECREASED NUMBER ENTITLED (4-2).

SPECIAL PAY

-NUCLEAR ACCESSION NUMBER ENTITLED DECREASED (9-8).

-DIVING DUTY NUMBER ENTITLED DECREASED (8-285).

-SEA PAY REDUCED NUMBER ENTITLED (\$-9,675).
-TENTH PAGER BOB NUMBER ENTITLED SERVICE

-PAYMENT ORDER PAY NUMBER ENTITLED REDUCED (8-12, 350).

UNION ENTITLED TO SPECIAL DUTY ASSIGNMENT I PAY-

-WORKER UNIONS.

43

PAY AND ALLOWANCES OF ENLISTED PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

AMOUNT

ENLISTMENT BONUS	-1,110
-DECREASE DUE TO MIX IN PAYMENT LEVELS (8-430) AND NUMBER ENTITLED (8-680)	
BASIC ALLOWANCE FOR QUARTERS	-66,824
-DECREASE NUMBER ENTITLED DUE TO INCREASE IN FAMILY QUARTERS AND FEWER WORKYEARS	
VARIABLE HOUSING ALLOWANCE	-23,619
-FEWER NUMBER ENTITLED	
OVERSEAS STATION ALLOWANCES	-10,220
-DECREASE NUMBER ENTITLED (8-8,595)	
-DECREASE DUE TO PHASE IN OF HOME-IN HOUSING ALLOWANCE (8-1,625)	
CLOTHING ALLOWANCE	-8,851
-DECREASE IN NUMBER ENTITLED (8-5,002)	
-DECREASE IN RATES (8-3,849)	
FAMILY SEPARATION ALLOWANCES	-937
-DECREASED NUMBER ENTITLED	
SEPARATION PAYMENTS	-24,434
-DECREASE IN NUMBER ENTITLED IN NON-DISABILITY SEVERANCE PAY (8-11,451)	
-DECREASE IN WGT (8-12,983)	
FICA	-18,331
-DECREASED WORKYEARS	
TOTAL DECREASES	-219,110
FY 1993 DIRECT PROGRAM	813,621,800

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE \$7,322,969
-FY 1993 CHANGE -878,719
-FY 1993 INITIAL ESTIMATE \$7,481,688
-FY 1992 ESTIMATE \$7,287,523
-FY 1991 ACTUAL \$7,290,400

PROJECT: 2-A BASIC PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDING FOR BASIC COMPENSATION (37 U.S.C.) OF ENLISTED PERSONNEL ON ACTIVE DUTY, ACCORDING TO PAY GRADE AND LENGTH OF SERVICE INCREMENTS. THE ESTIMATE EXCLUDES THOSE ENLISTED MEMBERS OF THE RESERVE COMPONENT ON ACTIVE DUTY SERVING IN CONNECTION WITH THE ORGANIZING ADMINISTERING/RECRUITING, INSTRUCTING AND TRAINING OF THE RESERVE COMPONENTS (10 U.S.C. 6720 AND 678)

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE FY 1992 ENLISTED PROGRAM IS BASED ON A BEGINNING STRENGTH OF 495,627 AND AN END STRENGTH OF 477,345 FOR 480,992 WORKYEARS. FY 1993 IS BASED ON AN END STRENGTH OF 463,950 AND 463,950 WORKYEARS. DUE TO CHANGES IN FUNDING PROCEDURES FOR THE NAVAL HOME DIRECTED BY CONGRESS, THE OFFSET FROM FINES AND FORFEITURES IS DELETED BEGINNING IN FY 1992. THE RATES INCLUDE A 4.22 PAY RAISE EFFECTIVE 01 JANUARY 1992 AND A 3.72 PAY RAISE EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

PAY GRADE E-9 E-8 E-7 E-6 E-5 E-4 E-3 E-2 E-1	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
	4,963	\$31,781.00	\$157,730	4,915	\$39,101.90	\$162,696	4,641	\$34,377.03	\$159,544
	10,716	26,289.54	280,861	10,561	27,297.78	288,292	9,912	28,341.06	280,917
	34,605	22,833.29	762,462	33,853	22,964.96	777,433	34,540	23,843.86	823,567
	84,323	18,492.67	1,559,357	81,912	19,284.37	1,577,983	80,327	20,887.54	1,613,572
	108,454	15,872.46	1,636,838	104,268	15,669.10	1,633,786	96,785	16,368.96	1,584,270
	105,316	12,427.03	1,308,765	100,540	12,949.52	1,301,945	103,962	13,544.16	1,410,157
	75,390	10,863.17	818,974	78,171	11,321.79	885,036	59,459	11,745.77	698,392
	47,129	10,031.15	472,759	48,716	10,459.65	425,589	36,883	10,867.12	400,812
	35,114	8,687.04	305,065	25,956	9,047.75	234,843	37,441	9,394.45	351,738
SUB-TOTAL BASIC PAY LESS FINES AND FORFEITURES	506,010		7,302,810 12,410	480,892		7,287,523 0	463,950		7,322,969 0
TOTAL BASIC PAY			7,290,400			\$7,287,523			\$7,322,969
ADVANCE PAYMENTS			2,680			0			0
TOTAL 2-A			\$7,293,080			\$7,287,523			\$7,322,969

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE 83,087,590
 -FY 1993 CHANGE -435,130
 -FY 1993 INITIAL ESTIMATE 83,122,720
 -FY 1992 ESTIMATE 83,110,587
 -FY 1991 ACTUAL 83,156,743

PROJECT: 2-8 RETIRED PAY ACCOUNT

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR THE DEPARTMENT OF DEFENSE'S CONTRIBUTION TO ITS MILITARY RETIREMENT FUND IN ACCORDANCE WITH 10 U.S.C. 1466.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGETARY ESTIMATES ARE DERIVED AS A PRODUCT OF:

- (A) NORMAL COST PERCENTAGE OF 43.32 IN FY1991, 42.72 IN FY 1992, 42.22 IN FY 1993.
 - (B) THE TOTAL AMOUNT OF BASIC PAY EXPECTED TO BE PAID DURING THE FISCAL YEAR TO MEMBERS OF THE ARMED FORCES.
- COST COMPUTATIONS ARE AS FOLLOWS:

	FY 1991		FY 1992		FY 1993	
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
BPA	506,010	86,238.50	83,156,743	400,892	86,468.37	83,110,587
TOTAL 2-8	506,010		83,156,743	400,892		83,110,587
				463,950	86,655.01	83,087,590
				463,950		83,087,590

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE	8112.608
-FY 1993 CHANGE	-81.314
-FY 1993 INITIAL ESTIMATE	8113.922
-FY 1992 ESTIMATE	8117.121
-FY 1991 ACTUAL	8126.598

PROJECT: 2-C INCENTIVE PAY FOR HAZARDOUS DUTY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAY TO ENLISTED PERSONNEL FOR THE FOLLOWING TYPES OF DUTY (37 U.S.C. 301):

- (1) DUTY INVOLVING FREQUENT AND REGULAR PARTICIPATION IN AERIAL FLIGHT AS A CREW OR NON-CREW MEMBER.
- (2) DUTY INVOLVING FREQUENT AND REGULAR PERFORMANCE OF OPERATIONAL SUBMARINE DUTY, RESTRICTED TO MEMBERS WHO HOLD OR ARE IN TRAINING FOR SUBMARINE DUTY DESIGNATION AND REMAIN IN THE SUBMARINE SERVICE ON A CAREER BASIS.
- (3) DUTY INVOLVING PARACHUTE JUMPING AS AN ESSENTIAL PART OF MILITARY DUTY.
- (4) DUTY INVOLVE A HIGH OR LOW PRESSURE CHAMBER: DUTY INVOLVING ACCELERATION OR DECELERATION EXPERIMENTS, OR HUMAN TEST SUBJECT IN THERMAL STRESS EXPERIMENTS.
- (5) DUTY INVOLVING THE DEMOLITION OF EXPLOSIVES AS A PRIMARY DUTY, INCLUDING TRAINING.
- (6) DUTY INVOLVING PARTICIPATION IN FLIGHT OPERATIONS ON SHIPS FROM WHICH AIRCRAFT ARE LAUNCHED.
- (7) DUTY INVOLVING EXPOSURE TO HIGHLY TOXIC FUELS, PESTICIDES OR LABORATORY WORK THAT UTILIZES LIVE DANGEROUS VIRUSES OR BACTERIA.

PART II - JUSTIFICATION OF FUNDS REQUESTED

HAZARDOUS DUTY PAY IS COMPUTED ON THE BASIS OF THE AVERAGE NUMBER OF ENLISTED PERSONNEL WHO ARE ELIGIBLE FOR PAYMENT. AVERAGE RATES FOR SUBMARINE DUTY ARE THOSE PRESCRIBED BY LAW, BASED ON AVERAGE YEARS OF SERVICE BY PAY GRADE. RATES FOR FLYING DUTY CREW MEMBERS ARE PRESCRIBED BY PAY GRADE AND ALL OTHER HAZARDOUS PAY IS COMPUTED AT THE STATUTORY RATE OF \$1,320 PER MONTH EXCEPT FOR THOSE MEMBERS PERFORMING HIGH ALTITUDE/LON OPENING JUMPS ENTITLED TO \$1,400 PER YEAR.

SUBMARINE SERVICE ENTRY DATE (SSED) FOR NUCLEAR TRAINED PERSONNEL HAS BEEN ESTABLISHED AS THE DATE THE MEMBER STARTED NUCLEAR FIELD "A" SCHOOL. THIS ASSIGNMENT OCCURS UPON GRADUATION FROM NUCLEAR POWER TRAINING UNIT (ABOUT 14 MONTHS AFTER STARTING NUCLEAR FIELD "A" SCHOOL). THIS RESULTS IN AN INCREASE IN ENTITLEMENT (DISPLAYED AS STUDENT MEMBERS) TO CONSUMPAY FOR APPROXIMATELY 1,300 MEMBERS AT THE E-4 AND E-5 LEVEL. THE PAY ACCRUES WHILE ATTENDING NUCLEAR POWER OPERATOR PIPELINE SCHOOLS AND IS PAID UPON COMPLETION OF TRAINING.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) FLYING DUTY									
(A) CREW									
PMV GRADE E-9	59	\$2,400.00	\$142	59	\$2,400.00	\$142	59	\$2,400.00	\$142
E-8	261	2,400.00	626	261	2,400.00	626	260	2,400.00	624
E-7	876	2,400.00	2,102	876	2,400.00	2,102	874	2,400.00	2,098
E-6	2,062	2,100.00	4,330	2,061	2,100.00	4,328	2,067	2,100.00	4,341
E-5	2,490	1,800.00	4,482	2,453	1,800.00	4,415	2,504	1,800.00	4,507
E-4	1,395	1,500.00	2,093	1,451	1,500.00	2,177	1,387	1,500.00	2,081
E-3	990	1,320.00	1,307	990	1,320.00	1,307	987	1,320.00	1,303
E-2	104	1,320.00	243	104	1,320.00	243	103	1,320.00	242
E-1	15	1,320.00	20	15	1,320.00	20	15	1,320.00	20
SUB-TOTAL (1)(A)	8,332		15,345	8,350		15,360	8,336		15,350
(B) NON-CREW	110	1,320.00	145	100	1,320.00	132	100	1,320.00	132
TOTAL (1)	8,442		15,490	8,450		15,492	8,436		15,490
(2) SUBMARINE DUTY									
PMV GRADE E-9	562	4,259.28	2,394	545	4,259.28	2,321	515	4,259.28	2,194
E-8	1,313	4,050.96	5,319	1,257	4,050.96	5,092	1,189	4,050.96	4,817
E-7	3,340	3,596.76	12,042	3,302	3,596.76	11,877	3,124	3,596.76	11,236
E-6	7,013	2,977.08	20,878	7,696	2,977.08	22,912	7,280	2,977.08	21,673
E-5	11,468	2,087.64	23,924	9,934	2,087.64	20,739	9,390	2,087.64	19,620
E-4	7,512	1,296.44	9,739	7,500	1,296.44	9,723	7,095	1,296.44	9,198
E-3	1,957	1,018.56	1,993	1,942	1,018.56	1,970	1,836	1,018.56	1,870
E-2	1,056	909.24	1,724	1,021	909.24	1,656	1,722	909.24	1,546
E-1	704	900.00	634	674	900.00	607	630	900.00	574
STUDENT	1,100	1,909.09	2,100	1,300	1,923.08	2,500	1,300	1,923.08	2,500
TOTAL (2)	36,065		800,747	35,971		879,405	34,097		875,240

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(3) PARACHUTE JUMPING	1,423	\$1,768.99	\$2,506	1,465	\$1,768.41	\$2,579	1,486	\$1,751.68	\$2,603
(4) DUTY INSIDE A HIGH OR LOW PRESSURE CHAMBER HUMAN ACCELERATION OR DECELERATION EXPERIMENTAL OBSERVER AND TEST SUBJECT IN THERMAL STRESS EXPERIMENTS	350	1,320.00	473	380	1,320.00	396	380	1,320.00	396
(5) DEMOLITION DUTY	1,372	1,320.00	1,811	1,458	1,320.00	1,925	1,491	1,320.00	1,968
(6) FLIGHT DECK DUTY	14,818	1,320.00	19,560	13,116	1,320.00	17,313	12,797	1,320.00	16,892
(7) TOXIC MATERIAL PAY	8	1,320.00	11	8	1,320.00	11	8	1,320.00	11
TOTAL 2-C			\$120,598			\$117,121			\$112,608

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE \$275.186
-FY 1993 CHANGE -42.048
-FY 1993 INITIAL ESTIMATE \$277.154
-FY 1992 ESTIMATE \$297.424
-FY 1991 ACTUAL \$401.067

PROJECT: 2-0 SPECIAL PAY

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR SPECIAL PAY TO ENLISTED PERSONNEL AS FOLLOWS:

- (1) SEA PAY (37 U.S.C. 305A):
 - (a) CAREER SEA PAY - A VARIABLE AMOUNT PAID MONTHLY TO ENLISTED PERSONNEL IN PAY GRADES E-4 THROUGH E-9 WHO ARE PERMANENTLY OR TEMPORARILY SERVING ON A SHIP OR WHILE SERVING AS A MEMBER OF THE OFF-CREW OF A TWO-CREW SUBMARINE.
 - (b) PREMIUM SEA PAY - \$100 PER MONTH PAID TO ENLISTED PERSONNEL WHO ARE ENTITLED TO CAREER SEA PAY; HAVE LESS THAN FIVE YEARS OF SEA DUTY AND HAVE SERVED MORE THAN 36 CONSECUTIVE MONTHS ON SEA DUTY.
- (2) DUTY AT CERTAIN PLACES (37 U.S.C. 305) - A MONTHLY AMOUNT PAYABLE TO ENLISTED PERSONNEL ON DUTY AT CERTAIN PLACES, DESIGNATED BY THE SECRETARY OF DEFENSE, OUTSIDE THE CONTIGUOUS 48 STATES AND THE DISTRICT OF COLUMBIA.
- (3) DIVING DUTY PAY (37 U.S.C. 304) - A MONTHLY AMOUNT WHICH VARIES DEPENDING ON SKILL/CLASS OF DIVER NOT TO EXCEED \$300, PAYABLE TO MEMBERS ASSIGNED TO DIVING DUTY WHO MAINTAIN THEIR PROFICIENCY AS DIVERS.
- (4) NUCLEAR ACCESSION BONUS (37 U.S.C. 3123) - A BONUS OF \$4000 PAID TO AN INDIVIDUAL UPON ACCEPTANCE FOR NAVAL NUCLEAR POWER TRAINING WHO AGREES TO PARTICIPATE IN A PROGRAM OF TRAINING FOR DUTY IN CONNECTION WITH THE SUPERVISION, OPERATION AND MAINTENANCE OF NAVAL NUCLEAR PROPULSION PLANTS.
- (5) OVERSEAS EXTENSION PAY (37 U.S.C. 314) - A MONTHLY AMOUNT OF \$80 PAYABLE TO ENLISTED MEMBERS IN CERTAIN SPECIALTIES WHO HAVE COMPLETED A TOUR OF DUTY AT AN OVERSEAS LOCATION AND EXECUTE AN AGREEMENT TO EXTEND THAT TOUR FOR A PERIOD OF NOT LESS THAN ONE YEAR.
- (6) IMMINENT DANGER PAY (37 U.S.C. 318) - A MONTHLY AMOUNT OF \$150 PAYABLE TO MEMBERS IN DESIGNATED HOSTILE AREAS OR TO MEMBERS WHO ARE EXPOSED TO HOSTILE FIRE OR EXPLOSION OF HOSTILE MINES, OR MEMBERS WHO ARE IN A FOREIGN COUNTRY IN WHICH MEMBER WAS SUBJECT TO THE THREAT OF PHYSICAL HARM OR IMMINENT DANGER ON THE BASIS OF CIVIL INSURRECTION, CIVIL WAR, TERRORISM, OR WARTIME CONDITIONS.
- (7) FOREIGN LANGUAGE PROFICIENCY PAY (37 U.S.C. 316) - A MONTHLY PAYMENT NOT TO EXCEED \$100 MADE TO QUALIFIED ENLISTED PERSONNEL WHOSE MILITARY SPECIALTY REQUIRES PROFICIENCY IN A FOREIGN LANGUAGE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

SPECIAL PAY IS COMPUTED BY APPLYING STATUTORY RATES TO THE AVERAGE NUMBER OF PERSONNEL WHO ARE ELIGIBLE FOR PAYMENT.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) SEA DUTY AND DUTY AT CERTAIN PLACES									
(A) SEA DUTY									
(1) CAREER SEA PW									
PW GRADE E-9	1,274	\$4,784.76	\$6,896	1,244	\$4,784.76	\$5,952	1,179	\$4,784.76	\$5,641
E-8	2,882	4,348.20	12,532	2,783	4,348.20	11,753	2,563	4,348.20	11,144
E-7	18,465	3,987.56	48,893	18,888	3,987.56	39,388	9,557	3,987.56	37,345
E-6	25,636	3,058.20	78,400	24,888	3,058.20	73,397	23,552	3,058.20	72,027
E-5	36,585	1,888.52	68,799	34,966	1,888.52	65,754	33,151	1,888.52	62,341
E-4	46,388	1,173.00	54,310	46,863	1,173.00	54,832	44,673	1,173.00	52,401
SUB-TOTAL	123,142		261,830	119,856		250,276	114,675		240,899
(2) PREMIUM SEA PW	16,822	1,200.00	19,226	15,288	1,200.00	18,240	14,952	1,200.00	17,942
TOTAL (1)(A)			280,256			268,516			258,841
(B) DUTY AT CERTAIN PLACES									
PW GRADE E-9	198	270.00	51	168	270.00	43	168	270.00	43
E-8	523	270.00	141	448	270.00	119	448	270.00	119
E-7	1,842	270.00	497	1,551	270.00	419	1,551	270.00	419
E-6	4,875	240.00	1,178	4,184	240.00	985	4,184	240.00	985
E-5	6,186	192.00	1,188	5,571	192.00	1,070	5,571	192.00	1,070
E-4	5,996	156.00	935	4,684	156.00	731	4,684	156.00	731
E-3	4,521	108.00	488	3,886	108.00	411	3,886	108.00	411
E-2	1,491	96.00	143	1,255	96.00	120	1,255	96.00	120
E-1	398	96.00	37	329	96.00	32	329	96.00	32
TOTAL (1)(B)	26,814		4,650	21,980		3,930	21,980		3,930
TOTAL (1)			\$284,906			\$272,446			\$262,771

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(2) DIVING DUTY PAY	4,782	\$1,983.20	\$9,325	4,780	\$1,977.23	\$9,293	4,556	\$1,977.23	\$9,008
(3) NUCLEAR ACCESSION BONUS	223	4,000.00	892	244	4,000.00	976	242	4,000.00	968
(4) OVERSEAS EXTENSION PAY	1,733	960.00	1,664	1,621	960.00	1,556	1,621	960.00	1,556
(5) IMMINENT DANGER PAY	57,487	1,000.00	103,477	6,861	1,800.00	12,350	0	1,800.00	0
(6) FOREIGN LANGUAGE PROFICIENCY PAY	1,125	713.78	803	1,125	713.78	803	1,125	713.78	803
TOTAL 2-6			\$401,067			\$297,424			\$275,106
			*****			*****			*****

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE \$54,981
-FY 1993 CHANGE \$5,310
-FY 1993 INITIAL ESTIMATE \$49,671
-FY 1992 ESTIMATE \$55,011
-FY 1991 ACTUAL \$55,338

PROJECT: 2-E SPECIAL DUTY ASSIGNMENT PAY

PART I - PURPOSE AND SCOPE

SPECIAL DUTY ASSIGNMENT PAY (37 U.S.C. 307) - PROVIDE FOR PAYMENTS TO ENLISTED PERSONNEL TO OBTAIN A SUFFICIENT NUMBER OF QUALIFIED VOLUNTEERS TO SUSTAIN ADEQUATE MANNING LEVELS IN DESIGNATED SPECIAL DUTY ASSIGNMENTS

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON THE AVERAGE NUMBER OF PERSONNEL PLANNED IN THE FOLLOWING SILLS:

NUCLEAR PROPLUSION PLANT SUPERVISOR	OPERATION DEEP FREEZE PERSONNEL	HARBOR DOCKING PILOTS
NUCLEAR PROPLUSION OPERATOR	HELICOPTER MINE COUNTERMEASURES AIRCREWMAN	RECRUITERS
C-130 FLIGHT ENGINEERS	SUBMARINE ASSISTANT NAVIGATOR	DIVERS
ACUSTIC INTELLIGENCE SPECIALIST	INDEPENDENT DUTY HOSPITAL CORPSMEN	HELICOPTER RESCUE AIR CREWMAN
OPERATIONS SPECIALIST AIR CONTROLLERS	STOREKEEPERS ON CV/AD/AS	
RECRUIT COMPANY COMMANDER AND ASSISTANT COMMANDER	P-3 FLIGHT ENGINEERS	

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLES:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SPECIAL DUTY ASSIGNMENT(SOAP)									
(8275)	3,537	\$3,300.00	\$11,672	3,104	\$3,300.00	\$10,243	3,108	\$3,300.00	\$10,256
(8228)	633	2,640.00	1,671	633	2,640.00	1,671	633	2,640.00	1,671
(8175)	2,531	2,100.00	5,315	2,530	2,100.00	5,313	2,530	2,100.00	5,313
(8165)	349	1,980.00	691	399	1,980.00	790	349	1,980.00	691
(8158)	4,075	1,800.00	7,335	4,914	1,800.00	8,845	4,946	1,800.00	8,903
(8110)	3,319	1,320.00	4,381	3,338	1,320.00	4,406	3,338	1,320.00	4,406
(8100)	5,575	1,200.00	6,690	5,576	1,200.00	6,691	5,576	1,200.00	6,691
(8 75)	1,848	900.00	1,663	1,849	900.00	1,664	1,847	900.00	1,662
(8 55)	2,026	660.00	1,337	2,062	660.00	1,361	2,062	660.00	1,361
(8 54)	108	600.00	65	108	600.00	65	108	600.00	65
TOTAL SOAP	24,801		40,820	24,513		41,049	24,497		41,019
RECRUITER SOAP									
(8275)	3,772	3,300.00	12,448	3,633	3,300.00	11,989	3,633	3,300.00	11,989
(8228)	725	1,320.00	957	686	1,320.00	906	686	1,320.00	906
(8165)	558	1,980.00	1,105	539	1,980.00	1,067	539	1,980.00	1,067
TOTAL RECRUITER SOAP	5,055		14,510	4,858		13,962	4,858		13,962
TOTAL 2-E	29,856		\$55,330	29,371		\$55,011	29,355		\$54,981

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-F REENLISTMENT BONUS

-FY 1993 AMENDED ESTIMATE \$271.835
-FY 1993 CHANGE -434.500
-FY 1993 INITIAL ESTIMATE \$386.335
-FY 1992 ESTIMATE \$263.977
-FY 1991 ACTUAL \$282.665

PART I - PURPOSE AND SCOPE

REENLISTMENT BONUS (37 U.S.C. 308) - PROVIDES A BONUS TO ENLISTED PERSONNEL WHO REENLIST IN A SKILL CHARACTERIZED BY INADEQUATE TRAINING, LOW RETENTION AND HIGH REPLACEMENT COSTS. PAYABLE TO AN INDIVIDUAL WITH BETWEEN TWENTY-ONE MONTHS AND FOURTEEN YEARS OF ACTIVE SERVICE. PAYMENT IS BASED ON MONTHLY BASIC PAY TIMES A SPECIFIED AMOUNT LEVEL (NOT TO EXCEED 10) TIMES THE NUMBER OF ADDITIONAL YEARS OF OBLIGATED SERVICE (NOT TO EXCEED 6). OBLIGATED SERVICE IN EXCESS OF SIXTEEN YEARS IS NOT USED IN THE COMPUTATION. THE MAXIMUM PAYMENT IS \$45,000 (NO MORE THAN TEN PERCENT OF THE BONUSES CAN EXCEED \$28,000).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBER OF NEW PAYMENTS DECLINE FROM FY 1991 TO FY 1993 DUE TO FORCE STRUCTURE REDUCTIONS. THE RATES INCLUDE A 4.22 PAY RAISE EFFECTIVE 01 JANUARY 1992 AND 3.72 EFFECTIVE 01 JANUARY 1993.

TEN MOST UNDERMANED CRITICAL SKILLS

AVIATION ASH OPERATOR (AM)
AVIATION STRUCTURAL MECHANIC-ELEC (AME)
CRYPTOLOGIC TECHNICIAN-COLLECTION (CTR)
ELECTRONIC TECHNICIAN-MAINTENANCE (CTN)
ENGINEER (EN)
FIRECONTROLLER (FC)
HALL TECHNICIAN (HT)
NAVIGATOR (ON)
SIGNAL TECHNICIAN - SURFACE (STG)

TEN MOST OVERMANED CRITICAL SKILLS

AVIATION ELECTRICIAN'S RATE (OE)
AVIATION MECHANISTS RATE (MO)
AVIATION STRUCTURAL MECHANIC METAL (AMS)
BUILDER (BU)
CONSTRUCTION MECHANIC (CN)
DATA PROCESSING TECHNICIAN (DP)
EQUIPMENT OPERATOR (EO)
GAS TURBINE TECHNICIAN-NECH (OSH)
PHOTOGRAPHER'S RATE (PH)
QUARTERMASTER (QM)

	FY 1991		FY 1992		FY 1993	
	NUMBER	RATE	NUMBER	RATE	NUMBER	RATE
SELECTIVE						
INITIAL PAYMENTS	25,536	\$6,069.08	20,437	\$6,278.44	20,416	\$6,590.71
ANNIVERSARY PAYMENTS	90,150	1,593.08	88,704	1,531.25	93,419	1,469.50
TOTAL 2-F	105,606		109,141		113,835	
		\$282.665		\$263.977		\$271.835
		=====		=====		=====

RECRUITMENT BONUS
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)

	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
PRIOR OBLIGATIONS	52,969	86,230	36,553	54,155	23,062	28,738	11,663	12,663	0	0
ACCELERATED PAYMENTS	2,131	3,623	2,131	3,623	2,131	3,623	2,131	3,623	2,131	3,623
FY 1990										
NEW ANNUITY ADV/REN	25,050	37,832	25,050	37,832	23,385	31,611	16,535	21,063	13,118	15,877
FY 1991										
NEW ANNUITY ADV/REN	25,536	154,980	24,970	40,218	24,970	40,218	23,540	31,540	16,642	21,205
FY 1992										
NEW ANNUITY ADV/REN			20,437	128,149	19,871	33,089	19,871	33,089	18,554	28,855
FY 1993										
NEW ANNUITY ADV/REN					20,416	134,556	19,850	34,791	19,850	34,791
TOTAL	25,536	154,980	20,437	128,149	20,416	134,556	0	0	0	0
INITIAL PAYMENTS	80,150	127,685	88,704	135,828	93,419	137,279	93,590	136,769	70,295	104,351
ANNUITY PAYMENTS	105,606	282,665	109,141	263,977	113,835	271,835	93,590	136,769	70,295	104,351
TOTAL SRB										

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-6 ENLISTMENT BONUS

-FY 1993 AMENDED ESTIMATE \$18,295
-FY 1993 CHANGE \$0
-FY 1993 INITIAL ESTIMATE \$18,295
-FY 1992 ESTIMATE \$19,405
-FY 1991 ACTUAL \$18,800

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR AN ENLISTMENT BONUS (37 U.S.C. 388a). IT IS PAYABLE TO A MEMBER WHO ENLISTS FOR A MINIMUM OF 5 YEARS OR EXTENDS ACTIVE DUTY OBLIGATION AT LEAST ONE YEAR BEYOND THE NORMAL ENLISTMENT IN A DESIGNATED SKILL. ELIGIBLE SKILLS ARE CHARACTERIZED BY AN ENLISTMENT RATE LESS THAN THAT REQUIRED TO ENSURE ADEQUATE ENTRY TERM MAINTAINING. THE ENLISTMENT BONUS PROGRAM IS UNIQUE IN THAT THE BONUS IS CONTRACTUALLY OBLIGATED AT THE TIME OF ENLISTMENT INTO THE DELAYED ENTRY PROGRAM (DEP) BUT IS NOT PAID UNTIL THE SUCCESSFUL COMPLETION OF ALL TRAINING LEADING TO DESIGNATION IN THE SKILL. IN THE CASE OF NUCLEAR FIELD CANDIDATES, PAYMENT OF THE BONUS OCCURS 24 TO 36 MONTHS AFTER ENLISTMENT IN THE DEP.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THIS BONUS IS NOT PAYABLE UNTIL COMPLETION OF TRAINING AND AS MOST TRAINING PIPELINES FOR ENLISTMENT BONUS RECIPIENTS ARE APPROXIMATELY TWO YEARS, THE FY 1991 ESTIMATE PRIMARILY REFLECTS THE ACTUAL ACCESSIONS FROM FY 1989, AND THE FY 1992 ESTIMATE REFLECTS ACTUAL ACCESSIONS FROM FY 1990. FY 1993 REFLECTS FORCE STRUCTURE REDUCTIONS.

COMPUTATION OF FUNDING REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
NEW PAYMENTS									
\$1,000	97	\$1,000.00	\$97	80	\$1,000.00	\$80	110	\$1,000.00	\$110
\$1,500	158	1,500.00	237	160	1,500.00	240	170	1,500.00	255
\$2,000	163	2,000.00	326	145	2,000.00	290	169	2,000.00	338
\$2,500	112	2,500.00	280	96	2,500.00	240	128	2,500.00	320
\$3,000	177	3,000.00	531	165	3,000.00	495	187	3,000.00	561
\$4,000	97	4,000.00	388	80	4,000.00	320	102	4,000.00	408
SUB-TOTAL	804		1,859	726		1,665	858		1,972
RESIDUAL PAYMENTS									
\$1,000	211	1,000.00	211	116	1,000.00	116	110	1,000.00	110
\$1,500	288	1,500.00	432	174	1,500.00	261	180	1,500.00	270
\$2,000	444	2,000.00	888	328	2,000.00	656	380	2,000.00	760
\$2,500	520	2,500.00	1,300	438	2,500.00	1,095	410	2,500.00	1,025
\$3,000	170	3,000.00	510	170	3,000.00	510	160	3,000.00	480
\$3,500	523	3,500.00	1,831	390	3,500.00	1,365	376	3,500.00	1,316
\$4,000	86	4,000.00	344	97	4,000.00	388	98	4,000.00	392
\$4,500	198	4,500.00	891	420	4,500.00	1,890	440	4,500.00	1,980
\$5,000	536	5,000.00	2,680	499	5,000.00	2,495	350	5,000.00	1,750
\$6,000	1,309	6,000.00	7,854	1,494	6,000.00	8,964	1,460	6,000.00	8,760
SUB-TOTAL	4,285		16,941	4,126		17,740	3,824		16,323
TOTAL 2-6			\$18,800			\$19,405			\$18,295

ENLISTMENT BONUS
MILITARY PERSONNEL, NAVY
(IN THOUSANDS OF DOLLARS)

	FY 1991		FY 1992		FY 1993		FY 1994		FY 1995	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
PREVIOUS OBLIGATIONS	2,950	11,678								
FY 1990										
INITIAL AND RESIDUAL PAYMENTS										
INSTALLMENTS	1,335	5,495	3,299	11,532						
FY 1991										
INITIAL AND RESIDUAL PAYMENTS										
INSTALLMENTS	804	1,859	827	6,208	2,346	10,456				
FY 1992										
INITIAL AND RESIDUAL PAYMENTS										
INSTALLMENTS			726	1,665	1,478	5,867	2,798	12,276		
FY 1993										
INITIAL AND RESIDUAL PAYMENTS										
INSTALLMENTS					858	1,972	1,516	6,047		
TOTAL										
INITIAL PAYMENTS	804	1,859	726	1,665	858	1,972	858	1,972	858	1,972
RESIDUAL PAYMENTS	4,205	16,941	4,126	17,740	3,824	16,323	4,314	18,323	4,314	18,323
INSTALLMENTS										
TOTAL	5,009	18,800	4,852	19,405	4,682	18,295	5,172	20,295	5,172	20,295

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-H BASIC ALLOWANCE FOR QUARTERS

-FY 1993 AMENDED ESTIMATE \$1,055,467
-FY 1993 CHANGE -86,496
-FY 1993 INITIAL ESTIMATE \$1,061,963
-FY 1992 ESTIMATE \$1,081,075
-FY 1991 ACTUAL \$1,097,191

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR BASIC ALLOWANCE FOR QUARTERS (37 U.S.C. 403), (37 U.S.C. 1019), AND (EXECUTIVE ORDER NO. 11157, AS AMENDED), TO MILITARY MEMBERS WITH OR WITHOUT DEPENDENTS, TO INCLUDE PARTIAL PAYMENT TO BACHELORS IN GOVERNMENT QUARTERS, ON SEA DUTY OR ON FIELD DUTY; AND TO MILITARY MEMBERS OCCUPYING IMMEDIATE FAMILY HOUSING UNDER THE PROVISIONS OF SECTION 2830 OF THE FY 1993 MILITARY CONSTRUCTION CODIFICATION ACT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

BASIC ALLOWANCE FOR QUARTERS IS COMPUTED BY MULTIPLYING THE NUMBER OF ELIGIBLE ENLISTED PERSONNEL BY THE STATUTORY RATE FOR EACH PAY GRADE. THE NUMBER OF ELIGIBLE ENLISTED PERSONNEL IS CALCULATED BY DIVIDING THE ACTUAL NUMBER BY PAY GRADE ENTITLED TO BASIC ALLOWANCE FOR QUARTERS IN FY 1991 BY THE NUMBER ENTITLED TO BASIC PAY BY PAY GRADE TO DETERMINE PERCENT ENTITLED, WHICH IS THEN APPLIED TO FY 1992 AND FY 1993 NUMBERS BY PAY GRADE ENTITLED TO BASIC PAY. THIS CALCULATION IS ADJUSTED FOR PLANNED CHANGES IN THE NUMBER LIVING IN GOVERNMENT FAMILY HOUSING. THE RATES REFLECT A 4.22 PAY RAISE EFFECTIVE 01 JANUARY 1992 AND 3.72 EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(1) WITH DEPENDENTS	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
PAY GRADE E-9	4,132	\$6,286.10	\$25,974	4,002	\$6,521.56	\$26,099	3,716	\$6,745.38	\$25,066
E-8	8,379	5,794.24	48,264	7,967	6,088.91	47,873	7,285	6,218.88	45,246
E-7	24,578	5,385.58	132,367	23,288	5,585.13	130,067	23,628	5,771.23	136,363
E-6	53,893	4,972.58	264,885	49,815	5,151.21	256,688	47,826	5,322.68	254,562
E-5	52,908	4,472.48	236,638	48,510	4,638.94	224,647	43,062	4,779.52	205,816
E-4	32,944	3,098.86	102,154	33,682	4,427.22	133,228	34,164	4,153.53	141,981
E-3	18,148	3,618.25	65,635	19,294	3,743.68	72,229	13,886	3,855.48	53,537
E-2	7,475	3,440.89	25,715	6,793	3,558.38	24,172	5,886	3,674.34	21,627
E-1	3,696	3,441.38	12,726	2,618	3,556.98	9,312	4,580	3,666.78	16,580
TOTAL (1)	205,297		\$939,466	195,369		\$924,235	183,953		\$900,618

(IN THOUSANDS OF DOLLARS)

FY 1991

FY 1992

FY 1993

NUMBER RATE AMOUNT

NUMBER RATE AMOUNT

NUMBER RATE AMOUNT

(2) KIDNEY DEPENDENTS

PAYOR	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
E-9	171	94,767.37	9815	179	94,965.50	9804	168	95,156.77	9866
E-8	490	4,383.84	2,148	506	4,565.03	2,310	475	4,739.59	2,251
E-7	2,235	3,748.35	8,368	2,255	3,896.67	8,787	2,300	4,045.80	9,385
E-6	7,151	3,383.92	24,198	6,741	3,523.52	23,752	6,611	3,659.35	24,192
E-5	14,424	3,122.38	45,837	13,766	3,251.37	44,758	12,795	3,375.34	43,187
E-4	12,817	2,717.72	34,833	12,875	2,831.37	34,189	12,486	2,939.67	36,785
E-3	6,880	2,648.44	18,145	7,168	2,779.77	19,983	5,446	2,883.86	15,786
E-2	1,376	2,166.02	2,988	1,278	2,256.68	2,866	1,151	2,346.53	2,781
E-1	193	1,924.78	371	164	2,004.51	329	236	2,001.32	491
TOTAL (2)	45,657		136,887	44,115		137,778	41,668		135,404

(3) PARTIAL ALLOWANCE - BACHELOR

PAYOR	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
E-9	20	223.20	4	20	223.20	4	19	223.20	4
E-8	43	183.60	8	42	183.60	8	40	183.60	7
E-7	637	144.80	92	623	144.80	90	636	144.80	92
E-6	5,473	118.80	650	5,316	118.80	632	5,213	118.80	619
E-5	23,890	104.48	2,411	22,178	104.48	2,315	20,466	104.48	2,151
E-4	47,139	97.20	4,582	45,082	97.20	4,374	46,533	97.20	4,523
E-3	48,430	93.68	4,534	58,225	93.68	5,471	38,282	93.68	3,576
E-2	26,996	86.48	2,336	31,962	86.48	2,762	28,953	86.48	2,502
E-1	28,976	82.80	2,399	21,419	82.80	1,773	30,896	82.80	2,558
TOTAL (3)	196,812		17,876	176,779		16,659	171,898		16,832

(4) SUBSTANDARD FAMILY HOUSING

PAYOR	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
E-9	1	1,407.18	2	1	1,674.29	2	1	1,726.93	2
E-8	9	1,493.52	13	9	1,555.89	14	9	1,683.91	14
E-7	65	1,267.47	83	65	1,424.57	93	65	1,467.74	95
E-6	288	1,287.98	371	290	1,341.68	400	290	1,381.45	412
E-5	731	1,178.48	856	751	1,219.36	916	761	1,254.34	955
E-4	875	1,024.74	897	925	1,067.53	987	967	1,096.63	1,060
E-3	621	988.71	564	646	946.65	612	787	971.69	687
E-2	178	856.99	146	173	892.77	154	177	915.85	162
E-1	20	872.14	24	28	908.56	25	28	932.85	26
TOTAL (4)	2,788		2,962	2,896		3,283	3,013		3,413
TOTAL 2-H			\$1,897,191			\$1,881,875			\$1,855,467

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-1 VARIABLE HOUSING ALLOWANCE

-FY 1993 AMENDED ESTIMATE \$481.010
-FY 1993 CHANGE 814.256
-FY 1993 INITIAL ESTIMATE \$387.554
-FY 1992 ESTIMATE \$449.678
-FY 1991 ACTUAL \$480.490

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDING PAY FOR ENLISTED ON ACTIVE DUTY, OR THEIR DEPENDENTS, BASED ON PAY GRADE AND DUTY ASSIGNMENT IN HIGH COST HOUSING AREAS IN THE CONTINENTAL UNITED STATES, ALASKA AND HAWAII (37 U.S.C. 403A)

PART II - JUSTIFICATION OF FUNDS REQUESTED

VARIABLE HOUSING ALLOWANCE IS COMPUTED BY MULTIPLYING THE NUMBER ELIGIBLE BY THE PERCENTAGE EXPERIENCED DURING FY 1991. THE RATES ARE BASED ON ACTUAL EXPERIENCE EFFECTIVE 01 JAN 1991 WITH AN INCREASE FOR COST GROWTH 3.1% EFFECTIVE 01 JANUARY 1992 AND 3.3% EFFECTIVE 01 JANUARY 1993. HAWAIIANS ARE DIRECTLY RELATED TO BASIC ALLOWANCE FOR QUARTERS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
VARIABLE HOUSING									
PAYGRADE E-9	4,889	\$2,508.31	\$10,424	3,866	\$2,605.82	\$10,383	3,594	\$2,793.46	\$10,440
E-8	8,844	2,548.51	28,597	7,691	2,714.16	20,875	7,047	2,822.83	19,887
E-7	23,955	2,448.18	58,646	22,688	2,635.18	59,787	23,834	2,748.23	63,118
E-6	51,489	2,040.12	106,321	47,892	2,383.84	110,297	45,765	2,394.16	109,569
E-5	55,376	1,832.15	101,485	50,133	1,965.28	98,525	45,814	2,040.85	91,831
E-4	35,373	1,734.17	61,343	34,812	1,807.81	62,946	35,944	1,879.15	67,582
E-3	18,656	1,543.93	28,804	20,874	1,751.46	36,159	14,783	1,814.42	26,877
E-2	5,987	1,574.46	9,426	5,428	1,649.85	8,938	4,741	1,715.17	8,132
E-1	2,321	1,659.59	3,852	1,597	1,753.88	2,800	2,712	1,834.22	4,974
TOTAL 2-1	295,330		\$480,490	194,173		\$409,678	182,574		\$481,010

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE \$281,865
 -FY 1993 CHANGE \$18,245
 -FY 1993 INITIAL ESTIMATE \$183,620
 -FY 1992 ESTIMATE \$286,357
 -FY 1991 ACTUAL \$183,885

PROJECT: 2-J STATION ALLOWANCES, OVERSEAS

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE FOR PAYMENTS OF A PER DIEM ALLOWANCE (37 U.S.C. 485) - FOR COST OF LIVING, HOUSING AND TEMPORARY LODGING FOR MEMBERS ASSIGNED TO CERTAIN PERMANENT DUTY STATIONS OUTSIDE THE CONTINENTAL UNITED STATES AS PRESCRIBED IN THE JOINT FEDERAL TRAVEL REGULATIONS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBERS FOR COST OF LIVING ALLOWANCE (COLA) AND HOUSING ALLOWANCE ARE BASED ON FY 1991 EXPERIENCE ADJUSTED TO REFLECT CHANGES IN OVERSEAS STRENGTH. THE RATES FOR FISCAL YEARS 1992 AND 1993 REFLECT CURRENT RATES IN EFFECT AS OF 1 DECEMBER 1991 WITH COLA INCREASED TO INCLUDE A 4.2% PAY RATE EFFECTIVE 01 JANUARY 1992, AND A 3.7% EFFECTIVE 01 JANUARY 1993. TLA IS BASED ON FY 1991 AND INCREASED FOR COST GROWTH OF 3.1% IN FY 1992, AND 3.3% IN FY 1993. COLA INCLUDES A 2% INCREASE FOR SPENDABLE INCOME EFFECTIVE 01 APRIL 1991.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) COST OF LIVING	60,913	\$1,020.79	\$110,910	60,700	\$2,193.21	\$133,128	58,636	\$2,232.54	\$130,987
(2) HOUSING	9,771	4,731.45	46,231	9,476	4,818.07	45,656	9,862	4,687.16	42,475
(3) TEMPORARY LODGING			26,744			27,573			28,483
TOTAL 2-3			\$183,885			\$286,357			\$281,865

(IN THOUSANDS OF DOLLARS)

PROJECT: 2-K CLOTHING ALLOWANCES

-FY 1993 AMENDED ESTIMATE \$184.166
-FY 1993 CHANGE -812.747
-FY 1993 INITIAL ESTIMATE \$196.913
-FY 1992 ESTIMATE \$193.817
-FY 1991 ACTUAL \$187.711

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE ENLISTED PERSONNEL WITH PRESCRIBED CLOTHING AS AUTHORIZED BY THE SECRETARY OF DEFENSE UNDER PROVISIONS OF (37 U.S.C. 418) INCLUDED ARE:

- (1) INITIAL CLOTHING UPON ENLISTMENT, ADVANCEMENT TO CHIEF PETTY OFFICER (PAY GRADE E-7) AND CIVILIAN CLOTHING ALLOWANCE WHEN AUTHORIZED BY COMPETENT ORDERS.
- (2) BASIC MAINTENANCE ALLOWANCE IS PAYABLE TO MEMBERS UPON COMPLETION OF SIX MONTHS ACTIVE DUTY AND ACCRUES DURING THE REMAINDER OF THE FIRST THREE YEARS OF CONTINUOUS SERVICE. STANDARD OR SPECIAL MAINTENANCE ALLOWANCE IS PAYABLE TO A MEMBER UPON COMPLETION OF 36 MONTHS OF ACTIVE DUTY AND CONTINUES DURING THE REMAINDER OF CONTINUOUS ACTIVE DUTY.
- (3) SUPPLEMENTARY CLOTHING ALLOWANCES ARE PAYABLE TO MEMBERS ASSIGNED TO SPECIAL DUTY WHERE ADDITIONAL ITEMS OF CLOTHING ARE REQUIRED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

INITIAL CLOTHING ALLOWANCES ARE BASED ON PLANNED NUMBERS OF ACCESSIONS BY TYPE OF ACCESSION AT RATES PRESCRIBED BY THE SECRETARY OF DEFENSE. CLOTHING MAINTENANCE ALLOWANCES ARE COMPUTED BASED ON PAST EXPERIENCE FOR NUMBERS OF MEMBERS ENTITLED AND RATES PRESCRIBED BY THE SECRETARY OF DEFENSE. SUPPLEMENTARY CLOTHING ALLOWANCES ARE BASED ON NUMBERS PLANNED FOR ASSIGNMENT TO QUALIFYING SPECIAL DUTIES.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) INITIAL									
(A) MILITARY									
MALE	58,129	\$845.23	\$49,132	56,151	\$885.45	\$49,719	57,871	\$854.84	\$49,478
FEMALE	5,295	1,831.14	5,460	6,629	1,168.31	7,692	6,995	1,148.72	8,035
GCS, NEWPORT	1,106	1,486.85	1,289	1,078	1,150.28	1,248	917	1,163.58	1,067
AUC/NEOC	415	1,958.68	436	474	1,116.83	529	547	1,133.46	629
ON ADVANCEMENT E-7	5,887	721.93	4,258	5,688	888.54	4,599	5,232	835.44	4,371
NAVY UNIT BANDS	127	882.63	182	127	859.94	189	127	888.69	113
TOTAL (1)(A)			\$60,669			\$63,888			\$63,676

(IN THOUSANDS OF DOLLARS)

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(B) CIVILIAN									
WINTER AND SUMMER	48381.045.00		\$505	46881.086.00		\$509	45781.127.01		\$515
WINTER OR SUMMER	192 675.00		130	207 782.00		145	218 727.97		159
TOTAL (1)(B)	675		635	675		654	675		674
TOTAL (1)			61,384			64,542			64,350
(2) REPLACEMENT ALLOWANCES									
(A) BASIC									
MALE	153,667	198.00	30,426	147,126	205.20	30,190	131,888	198.00	26,112
FEMALE	16,359	223.20	3,651	15,295	241.20	3,689	14,470	241.20	3,490
TOTAL (2)(A)	170,026		34,077	162,421		33,879	146,358		29,602
(B) STANDARD									
MALE	246,781	288.80	69,296	237,778	291.60	69,334	228,241	284.40	64,912
FEMALE	24,889	316.80	7,885	24,626	342.00	8,422	24,395	342.80	8,343
TOTAL (2)(B)	271,670		77,181	262,396		77,756	252,636		73,255
(C) SPECIAL									
MALE	31,474	374.40	11,784	30,751	392.40	12,067	30,826	483.20	12,186
FEMALE	1,202	471.60	567	1,329	496.80	660	1,468	584.00	740
TOTAL (2)(C)	32,676		12,351	32,080		12,727	31,494		12,846
TOTAL (2)	474,372		123,609	456,897		124,362	438,480		115,703
(3) SUPPLEMENTARY									
(4) UP-FRONT PURCHASES	7,628	102.25	780	7,628	145.91	1,113	7,628	145.91	1,113
TOTAL 2-X			2,018			3,000			3,000
			\$187,711			\$193,017			\$184,166

(IN THOUSANDS OF DOLLARS)

-FV 1993 AMENDED ESTIMATE \$28.915
-FV 1993 CHANGE \$5.491
-FV 1993 INITIAL ESTIMATE \$23.424
-FV 1992 ESTIMATE \$29.839
-FV 1991 ACTUAL \$37.552

PROJECT: 2-L FAMILY SEPARATION ALLOWANCE

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED PROVIDE AN ALLOWANCE TO ENLISTED WITH DEPENDENTS (37 U.S.C. 427) FOR ADDED SEPARATION EXPENSES WHEN THE REQUIREMENTS LISTED BELOW ARE MET:

- (1) THE MOVEMENT OF DEPENDENTS TO AN OVERSEAS PERMANENT DUTY STATION IS NOT AUTHORIZED AND THE MEMBER MUST MAINTAIN TWO HOMES.
- (2) THE MOVEMENT OF DEPENDENTS TO THE PERMANENT DUTY STATION OR A PLACE NEAR THE STATION IS NOT AUTHORIZED AT GOVERNMENT EXPENSE UNDER THE JOINT TRAVEL REGULATIONS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THAT STATION.
- (3) THE MEMBER IS ON DUTY ON BOARD A SHIP AWAY FROM THE HOME PORT OF THE SHIP FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS.
- (4) THE MEMBER IS ON TEMPORARY DUTY OR TEMPORARY ADDITIONAL DUTY AWAY FROM HIS PERMANENT STATION FOR A CONTINUOUS PERIOD OF MORE THAN 30 DAYS AND THE MEMBER'S DEPENDENTS DO NOT RESIDE AT OR NEAR THE MEMBER'S TEMPORARY OR TEMPORARY ADDITIONAL DUTY STATION.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FAMILY SEPARATION ALLOWANCES ARE DETERMINED BY MULTIPLYING THE PLANNED NUMBER OF MEMBERS ELIGIBLE BY THE STATUTORY RATES. THE RATES INCLUDE A 4.2% PAY RAISE EFFECTIVE 01 JANUARY 1992 AND 3.72 EFFECTIVE 01 JANUARY 1993 WHERE APPLICABLE, AND INCLUDES THE RATE INCREASE FROM \$60.00 TO \$75.00 PER MONTH EFFECTIVE 15 JANUARY 1991.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FV 1991			FV 1992			FV 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED GOVERNMENT QUARTERS NOT AVAILABLE									
PAYGRADE E-9	4	\$4,745.21	\$19	4	\$4,935.01	\$20	4	\$4,968.00	\$20
E-8	6	4,362.45	26	6	4,536.95	27	6	4,564.92	27
E-7	44	3,723.36	164	38	3,872.30	116	30	3,895.32	117
E-6	46	3,367.42	155	41	3,502.12	144	41	3,524.52	145
E-5	27	3,187.24	84	28	3,231.53	90	28	3,249.96	91
E-4	12	2,705.45	32	11	2,813.67	31	11	2,829.60	31
E-3	4	2,456.20	11	4	2,762.45	11	4	2,776.56	11
E-2	1	2,158.34	2	1	2,244.67	2	1	2,259.00	2
SUB-TOTAL (1)	144		\$493	125		\$441	125		\$444

(IN THOUSANDS OF DOLLARS)

	FY 1991		FY 1992		FY 1993	
	NUMBER	RATE	NUMBER	RATE	NUMBER	RATE
(2) ON PERMANENT CHANGE OF STATION WITH DEPENDENTS NOT AUTHORIZED	4,521	\$846.75	3,193	\$900.00	3,193	\$900.00
		\$3,828		\$2,874		\$2,874
(3) ON BOARD SHIP FOR MORE THAN 30 DAYS	26,505	846.75	20,771	900.00	19,841	900.00
		22,443		18,694		17,857
(4) ON TEMPORARY DUTY FOR MORE THAN 30 DAYS WITH DEPENDENTS NOT RESIDING NEAR TEMPORARY DUTY STATION	12,741	846.75	8,700	900.00	8,600	900.00
		10,789		7,830		7,740
TOTAL 2-4		\$37,552		\$29,839		\$20,915

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE 8134,255
-FY 1993 CHANGE 825,475
-FY 1993 INITIAL ESTIMATE 8108,780
-FY 1992 ESTIMATE 8154,126
-FY 1991 ACTUAL 8116,643

PROJECT: 2-N SEPARATION PAYMENTS

PART I - PURPOSE AND SCOPE

FUNDUS REQUESTED PROVIDE:

- (1) LUMP SUM TERMINAL LEAVE PAYMENTS FOR UNUSED ACCRUED LEAVE AT TIME OF DISCHARGE, OR DEATH UNDER PROVISIONS OF (37 U.S.C. 541), AND (10 U.S.C. 701).
- (2) SEVERANCE PAY DISABILITY - PAYMENT TO MEMBERS SEPARATED (NOT RETIRED) FOR PHYSICAL DISABILITY UNDER PROVISIONS OF (10 U.S.C. 1212).
- (3) INVOLUNTARY - HALF SEVERANCE PAY IS 5% OF THE PRODUCT OF MEMBERS YEARS ACTIVE SERVICE PLUS FRACTIONS OF YEARS BASED ON FULL MONTHS AND 12 TIMES MONTHLY BASIC PAY IS AUTHORIZED TO MEMBERS NOT FULLY QUALIFIED FOR RETENTION AND IS DENIED REENLISTMENT OR CONTINUATION.
INVOLUNTARY - FULL SEVERANCE PAY IS 10% OF THE PRODUCT OF MEMBERS YEARS ACTIVE SERVICE PLUS FRACTIONS OF YEARS BASED ON FULL MONTHS AND 12 TIMES MONTHLY BASIC PAY IS AUTHORIZED TO MEMBERS INVOLUNTARILY SEPARATED FROM ACTIVE DUTY BUT WHO ARE FULLY QUALIFIED FOR RETENTION, BUT ARE DENIED REENLISTMENT OR CONTINUATION.
VOLUNTARY - SPECIAL SEPARATION BENEFITS ((55B) 10 USC 1174a) WILL PAY MEMBERS A LUMP-SUM AMOUNT EQUAL TO 15% OF THEIR ANNUAL BASIC PAY MULTIPLIED BY THEIR YEARS OF SERVICE.
- (4) VOLUNTARY SEPARATION INCENTIVE ((VS1) 10 USC 1175) WILL PAY MEMBERS 2.5 TIMES THEIR ANNUAL BASIC PAY, MULTIPLIED BY THEIR YEARS OF SERVICE. PAYMENTS WILL BE ANNUAL AND LAST FOR THICE THE NUMBER OF YEARS OF SERVICE.
- (5) DISCHARGE GRATUITY DONATION NOT TO EXCEED \$25, TO MEMBER SEPARATED WITH A DISHONORABLE, BAD CONDUCT, OR UNDESIRABLE DISCHARGE FOR REASONS OF SECURITY, UNFITNESS, ETC., UNDER PROVISIONS OF (10 U.S.C. 7716).

PART II - JUSTIFICATION OF FUNDS REQUESTED

SEPARATION PAYMENTS ARE COMPUTED ON THE BASIS OF THE NUMBER OF MEMBERS ELIGIBLE FOR PAYMENT AT THE AVERAGE RATES DERIVED FROM PAST EXPERIENCE. THE RATES INCLUDE A 4.2% PAY RAISE EFFECTIVE 01 JANUARY 1992, AND 3.7% PAY RAISE EFFECTIVE 01 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

(IN THOUSANDS OF DOLLARS)

	FY 1991				FY 1992				FY 1993			
	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT	NUMBER	DAYS	RATE	AMOUNT
(1) LUMP SUM TERMINAL LEAVE PAYMENTS												
PAYGRADE E-9	562	24	\$1,984.38	\$1,070	624	24	\$1,975.50	\$1,233	474	24	\$2,100.84	\$996
E-8	1,266	24	1,631.32	2,065	1,389	24	1,678.56	2,332	1,313	25	1,783.34	2,342
E-7	3,857	26	1,433.47	5,529	3,846	26	1,497.77	5,760	3,815	26	1,577.79	6,019
E-6	10,100	26	1,218.88	12,230	10,700	26	1,257.88	13,459	10,772	26	1,309.04	14,101
E-5	18,383	24	925.48	17,013	18,798	24	964.84	18,137	18,725	24	1,001.20	18,747
E-4	22,472	23	712.40	16,009	25,214	23	740.23	18,664	25,492	23	770.47	19,641
E-3	8,683	22	584.05	5,025	10,215	22	607.87	6,289	10,167	22	631.42	6,420
E-2	3,127	19	459.32	1,436	3,240	19	478.85	1,551	3,305	19	496.83	1,642
E-1	2,743	12	272.20	747	2,699	12	283.46	765	2,728	12	294.26	803
TOTAL (1)	71,113			61,124	76,725			68,110	76,791			70,711
(2) SEVERANCE PAY DISABILITY	3,571		13,942.59	49,789	2,956		14,595.40	43,144	2,956		15,259.13	45,106
(3) SEVERANCE PAY NON-DISABILITY	250		18,571.43	4,643	152		19,314.30	2,936	251		20,192.13	5,068
- HALF PAY(52)	29		37,142.86	1,077	26		38,628.57	1,004	41		40,384.26	1,656
- FULL PAY(102)	0		0.00	0	1,025 a/		25,306.34	25,939	275		42,560.50	11,704
- 558(157)	0											
TOTAL (3)				5,720				29,879				18,428
(4) VOLUNTARY SEPARATION INCENTIVE (VSI)	0		0.00	0	3,075 a/		4,222.11	12,983	825		0.00	0
INITIAL PAYMENT	0		0.00	0	0		0.00	0	0		0.00	0
ANNIVERSARY PAYMENT	0											
TOTAL (4)				0				12,983				0
(5) DISCHARGE GRATUITY	410		24.00	10	410		24.00	10	410		24.00	10
TOTAL 2-H				\$116,643				\$154,126				\$134,255

/a THE ACTUAL PAYOUT DEPENDS UPON THE TAKE RATES FOR THE TWO OPTIONS AND THE RATES/YEARS OF SERVICE OF THE INDIVIDUALS WHO OPT TO PARTICIPATE IN THE PROGRAM. AS THERE IS NO HISTORICAL DATA TO SUPPORT ESTIMATES IN THIS AREA, IT WILL BE APRIL 1991 BEFORE WE CAN ASCERTAIN THE AMOUNT OF REPROGRAMMING THAT WILL BE REQUIRED.

/b VSI PAYMENTS AFTER 1 JANUARY 1993 WILL BE FUNDED FROM THE VOLUNTARY SEPARATION INCENTIVE FUND.

PROJECT: 2-N SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION

-FY 1993 AMENDED ESTIMATE \$647,535
 -FY 1993 CHANGE -812,758
 -FY 1993 INITIAL ESTIMATE \$660,293
 -FY 1992 ESTIMATE \$636,180
 -FY 1991 ACTUAL \$647,876

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED REPRESENT THE GOVERNMENT'S CONTRIBUTION (AS AN EMPLOYER) AS REQUIRED BY THE FEDERAL INSURANCE CONTRIBUTION ACT UNDER PROVISION OF (26 U.S.C. 3101, 3111), AND P.L. 98-21 "SOCIAL SECURITY AMENDMENT OF 1983". FUNDS REQUESTED FOR MILITARY SERVICE CREDITS REFLECT THE ADMINISTRATION'S DECISION TO MAKE DOD RATHER THAN HEALTH AND HUMAN SERVICES FUND MILITARY SERVICE SOCIAL SECURITY WAGE CREDITS FOR NON-WAGE INCOME EFFECTIVE 01 OCTOBER 1987. THE REQUEST ALSO REFLECTS THE IMPACT OF PUBLIC LAW 99-576 WHICH PROVIDES FOR RENEWAL FROM TAXABLE INCOME THE \$1,200 NETTER CONTRIBUTION REQUIRED FOR PARTICIPATION IN THE BASIC BENEFIT PROGRAM OF THE NEW G.I. BILL EFFECTIVE 01 JANUARY 1986.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE GOVERNMENT'S CONTRIBUTION IS BASED ON THE PERCENTAGE RATE SET BY LAW ON MEMBER'S SALARY FOR A CALENDAR YEAR. THE APPLICABLE RATES ARE AS FOLLOWS:

CALENDAR YEAR 1990 - 7.65% ON FIRST \$51,300
 CALENDAR YEAR 1991 - 7.65% ON FIRST \$53,400 AND 1.45% ON THE REMAINDER TO A CEILING OF \$125,000
 CALENDAR YEAR 1992 - 7.65% ON FIRST \$55,500 AND 1.45% ON THE REMAINDER TO A CEILING OF \$130,200
 CALENDAR YEAR 1993 - 7.65% ON FIRST \$57,900 AND 1.45% ON THE REMAINDER TO A CEILING OF \$130,200

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SOCIAL SECURITY TAX -									
EMPLOYER'S CONTRIBUTION	506,010	81.091.04	\$552,076	480,892	\$1,151.78	\$553,880	463,950	\$1,199.34	\$556,435
MILITARY SERVICE CREDITS			95,000			82,300			91,100
TOTAL 2-N			647,076			636,180			647,535
TOTAL OBLIGATIONS			13,998,759			13,862,112			13,797,397
ANTICIPATED TRANSFER			0			-53,900			0
LESS REIMBURSABLES			160,723			172,664			175,597
TOTAL DIRECT OBLIGATIONS			\$13,838,036			\$13,635,548			\$13,621,800

PAID AND ALLOWANCES OF CAPTAINS AND MIDSHIPMEN
 PAYABLE BY THE GOVERNMENT OF THE UNITED STATES OF AMERICA

AMOUNT
 \$39,315

TOTAL DIRECT PAYMENT		
INCREASES:		
BASIC PAY		+540
-ANNUALIZATION OF CHANGE IN PAY STATUS FROM OFFICER TO ENLISTED (1820) AND 31% PAY RAISE EFFECTIVE 1 JANUARY 1993 (1827)		
-DECREASE OF 4 (1828) (1829) PARTIALLY OFFSET BY DECREASE OF 3 (1830) (1831) (1832)		+72
-ANNUALIZATION OF CHANGE IN PAY STATUS FROM OFFICER TO ENLISTED (1840) AND 30% PAY RAISE EFFECTIVE 1 JANUARY 1993 (1845)		
-INCREASE IN WORKYEARS (1847)		+995
BASIC ALLOWANCE FOR SUBSISTENCE		
-RATE INCREASE IN MIDSHIPMAN SUBSISTENCE (18520)		
-ANNUALIZATION OF CHANGE IN PAY STATUS FROM OFFICER TO ENLISTED (1840) AND 31% PAY RAISE EFFECTIVE 1 JANUARY 1993 (1841)		+14
INCENTIVE PAY		
-INCREASE IN RATION CAPTER INCENTIVE PAY		+11
-DECREASE IN RATION CAPTER INCENTIVE PAY		
-INCREASE IN RATION CAPTER INCENTIVE PAY		
TOTAL INCREASES		+2,002
DECREASES:		
BASIC ALLOWANCE FOR SUBSISTENCE		-258
-DECREASE IN MIDSHIPMAN OPERATIONAL RATIONS (18-239) AND ONE DAY LESS IN FIDAL (18-240) TO LONG LEAD (18-19)		
UNIFORM CLOTHING		-74
-DECREASE IN WORKYEARS (18-75) PARTIALLY OFFSET BY INCREASE IN RATES (18-2)		
SPECIAL PAY		
-ACCIDENT ACCESSION BONUS: DECREASE IN MIDSHIPMEN ENTITLED		-36
TOTAL DECREASES		-420
FY 1993 DIRECT PAYMENT		\$41,550

1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400</
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[illegible]

SPARTAN - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIRED ARE DETERMINED BY APPLYING STATUTORY RATES TO THE PROJECTED MONETARIES. PROVISION IS MADE FOR AN INCREASE OF 25% IN 1991. IN 1992 AND '91 IN 1993. THE RATES REFLECT THE PAY OF AN E-4 VILE AM 0-1 AS WAS PROVIDED BY THE FY 1992 AUTHORIZATION ACT.

CONSTITUTION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
110 BASIC PAY	231	\$8,273.70	\$1,902	232	\$11,536.20	\$2,676	241	\$11,977.20	\$2,887
120 BASIC ALLOWANCE FOR SUBSISTENCE	231	1,532.75	354	232	1,536.75	370	241	1,657.77	409
130 MOTIVATION UNDER INCENTIVE PAY	231	1,500.00	347	232	1,500.00	346	241	1,500.00	362
140 BASIC ALLOWANCE FOR QUARTERS, REBATE	231	97.20	24	232	97.20	23	241	97.20	23
150 CONTINUING ALLOWANCES (a) INFLA. (b) MAINTENANCE	12 274	1,000.00 183.76	12 52	132 157	1,155.22 200.00	165 35	71 250	1,126.76 200.00	89 50
TOTAL 150			64			24			130
160 SUPERANNUATION PAYMENTS	16	365.00	6	25	400.00	10	46	499.05	23
170 SOCIAL SECURITY PAY - EMPLOYER'S CONTRIBUTION	231	150.35	35	232	352.52	85	241	916.26	221
TOTAL 1-17			\$2,953			\$3,635			\$4,046

(IN THOUSANDS OF DOLLARS)

-FV 1993 AMENDED ESTIMATE \$37,523
-FV 1993 CHANGE -81,852
-FV 1993 INITIAL ESTIMATE \$59,375
-FV 1992 ESTIMATE \$36,127
-FV 1991 ACTUAL \$36,213

PROJECT: 3-8 MIDSHIPMEN

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED ARE TO PROVIDE FOR BASIC PAY UNDER THE PROVISIONS OF 37 U.S.C. 203(C)(1); COMMITTED RATINGS ALLOWANCE UNDER THE PROVISIONS OF 37 U.S.C. 422; AND FOR EMPLOYER'S CONTRIBUTION OF FICA AS PROVIDED BY THE FEDERAL INSURANCE CONTRIBUTION ACT (26 U.S.C. 3101 AND 3111); AND FOR NUCLEAR ACCESSION BONUS (37 U.S.C. 3128).

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUESTED ARE DETERMINED BY APPLYING STATUTORY RATES TO THE PROJECTED WORKYEARS. PROVISION IS MADE FOR AN AVERAGE OF 4,225 MIDSHIPMEN IN 1991, 4,140 IN 1992, AND 4,137 IN 1993. THE RATES INCLUDE A 3.7% PAY RAISE EFFECTIVE 1 JANUARY 1993.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991		FY 1992		FY 1993	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
(1) BASIC PAY	4,225	\$6,526.80 \$27,576	4,140	\$6,526.80 \$27,021	4,137	\$6,707.70 \$27,750
(2) SUBSISTENCE	4,225	1,386.75 5,859	4,140	1,449.36 6,000	4,137	1,679.00 6,946
(a) SUBSISTENCE ALLOWANCE	144	693.50 100	343	695.40 239	0	0.00 0
(b) OPERATIONAL RATINGS						
TOTAL		5,959		6,239		6,946
(3) SOCIAL SECURITY TAX - EMPLOYER'S CONTRIBUTION	4,225	499.41 2,110	4,140	499.31 2,067	4,137	513.14 2,123
(4) NUCLEAR ACCESSION BONUS	142	4,000.00 568	208	4,000.00 800	176	4,000.00 704
TOTAL 3-8		\$36,213		\$36,127		\$37,523
TOTAL OBLIGATIONS		39,141		39,965		41,569
LESS REIMBURSABLE OBLIGATIONS		0		0		0
TOTAL DIRECT OBLIGATIONS		\$39,141		\$39,965		\$41,569

SUBSISTENCE OF ENLISTED PERSONNEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1992 DIRECT PROGRAM-----	\$590,257
INCREASES:	
PAY RAISE-----	-22,540
-ANNUALIZATION OF 4.22 PAY RAISE EFFECTIVE 1 JANUARY 1992 (4-6.325) AND 3.72 PAY RAISE EFFECTIVE 1 JANUARY 1993 (4-16.215).	
TOTAL INCREASES-----	-22,540
DECREASES:	
MARK YEAR RELATED DECREASES-----	-16,570
-16,550 LESS MARK YEARS	
LEAP YEAR-----	-1,613
-ONE DAY LESS IN FISCAL YEAR 1993	
TOTAL DECREASES-----	-18,183
FY 1993 DIRECT PROGRAM-----	\$594,614

(IN THOUSANDS OF DOLLARS)

-FV 1993 AMENDED ESTIMATE \$686,917
-FV 1993 CHANGE 84,841
-FV 1993 INITIAL ESTIMATE \$602,076
-FV 1992 ESTIMATE \$603,757
-FV 1991 ACTUAL \$607,768

PROJECT: 4-A BASIC ALLOWANCE FOR SUBSISTENCE

PART I - PURPOSE AND SCOPE

THE FUNDS REQUESTED FOR THIS PROJECT PROVIDE ENLISTED MEMBERS A CASH SUBSISTENCE ALLOWANCE (37 U.S.C. 402).

- (1) WHEN A GOVERNMENT MESS IS AVAILABLE FOR THEIR USE, BUT ARE AUTHORIZED TO MESS SEPARATELY AT THEIR OWN EXPENSE.
- (2) FOR EACH DAY CHARGED AS LEAVE.
- (3) AT A DUTY STATION THAT DOES NOT HAVE A GOVERNMENT MESS AVAILABLE, AND
- (4) RECEIVING COMBINED RATIONS, BUT ASSIGNED DUTIES REQUIRING THEM TO PURCHASE ONE OR MORE MEALS FROM OTHER THAN A GOVERNMENT MESS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUESTED ARE BASED ON THE AVERAGE NUMBER OF ENLISTED PERSONNEL ENTITLED TO RECEIVE THE SEVERAL TYPES OF ALLOWANCES. DISTRIBUTION OF PERSONNEL IS DEVELOPED ON THE BASIS OF ACTUAL DATA. THE DAILY RATES ARE AS FOLLOWS:

	1-1-90	1-1-91	1-1-92	1-1-93
COMBINED AND LEAVE RATIONS	5.91	6.15	6.41	6.65
RATIONS IN KIND UNAVAILABLE	6.60	6.94	7.23	7.50
AGGREGATION RATIONS	0.32	0.33	0.34	0.35

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991		FY 1992		FY 1993	
	NUMBER	RATE	NUMBER	RATE	NUMBER	RATE
(1) WHEN AUTHORIZED TO MESS SEPARATELY	206,011	\$2,222.67	196,124	\$2,322.14	190,009	\$2,405.17
(2) LEAVE RATIONS	38,497	2,222.67	36,081	2,322.14	35,385	2,405.17
(3) WHEN RATIONS IN KIND NOT AVAILABLE	25,539	2,511.20	24,119	2,619.50	23,858	2,712.66
(4) AGGREGATION OF COMBINED RATION ALLOWANCE FOR MEALS TAKEN SEPARATELY	(1,075)	120.45	(507)	124.44	(498)	127.75
TOTAL OBLIGATIONS	270,047	607,768	257,044	603,757	249,252	606,917
LESS REIMBURSEMENTS		13,369		13,500		12,303
TOTAL DIRECT OBLIGATIONS		\$594,399		\$590,257		\$594,614

PERMANENT CHANGE OF STATION TRAVEL
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

FY 1992 DIRECT PROGRAM		AMOUNT
INCREASES:		
PROGRAM INCREASES		
-RESULTS FROM ADDITIONAL PLANNED ACCESSION AND OPERATIONAL MOVES		-2,820
-INCREASED COST OF COMMERCIALLY PROCURED SERVICES		-11,773
-INCREASED COST OF COMMERCIALLY PROCURED SERVICES DUE TO 3.32 PROJECTED INFLATION:		
COMMERCIAL AIR PASSENGERS	-3.32	-595
COMMERCIAL AIR PASSENGERS	-3.32	-49
TRAILER ALLOWANCE	-3.32	-72
NON-TEMPORARY STORAGE	-3.32	-306
IND. LAND	-3.32	-8,147
IND. LAND	-3.32	-2,504
INDUSTRIALLY FUNDED SERVICES		-7,415
INDUS PORT HANDLING	-3.12	-221
IND - CARGO	-25.62	-5,078
IND - PASSENGER	-6.72	-2,116
PAY RAISE		-1,845
-ANNUALIZATION OF 4.22 EFFECTIVE 1 JANUARY 1992 (4-502) AND ANTICIPATED 3.72 PAY RAISE EFFECTIVE 1 JANUARY 1993 (4-1,343)		
TOTAL INCREASES		-23,853
DECREASES:		
PROGRAM DECREASES		
-FEWER PLANNED TRAINING, ROTATIONAL, SEPARATION AND ORGANIZED UNIT MOVES		-14,726
INDUSTRIALLY FUNDED SERVICES		-4,171
IND - BREMENLY	-9.62	-166
IND - AMERICAN CONTAINER	-9.12	-1,356
IND - OVERSEAS CONTAINERS	-14.72	-2,649
TOTAL DECREASES		-18,897
FY 1993 DIRECT PROGRAM		\$635,946

SUMMARY OF PROJECT REQUIREMENT MOVES
(IN THOUSANDS OF DOLLARS)

	FY 1991		FY 1992		FY 1993	
	NO. MOVES	AMOUNT	NO. MOVE	AMOUNT	NO. MOVE	AMOUNT
A/ ACCESSION TRAVEL	87,279	\$55,759	71,635	\$53,448	73,417	\$54,456
TRAINING TRAVEL	31,880	59,840	33,880	63,876	33,350	63,630
OPERATIONAL TRAVEL BETWEEN DUTY STATIONS	53,717	161,773	46,836	140,523	46,312	146,460
ROTATIONAL TRAVEL TO AND FROM OVERSEAS	36,675	255,866	36,390	229,838	35,617	233,234
A/ SEPARATION TRAVEL	96,242	83,931	84,152	88,417	80,387	85,798
B/ TRAVEL OF ORGANIZED UNITS	6,347	27,645	9,743	37,286	8,298	34,378
NON-TEMPORARY STORAGE		11,794		11,626		12,877
TEMPORARY LOADING EXPENSE		8,439		7,984		7,913
TOTAL OBLIGATIONS	312,060	664,147	291,836	632,990	277,381	637,946
LESS REIMBURSABLES		1,198		2,000		2,000
TOTAL DIRECT OBLIGATIONS		\$662,949		\$630,990		\$635,946

A/ INCLUDES AVIATION CADETS AND ACADEMY MIDSHIPMEN
B/ REFLECTS NUMBER OF FAMILY MOVES

PERMANENT CHANGE OF STATION TRAVEL
SUMMARY OF REQUIREMENTS BY TYPES OF COSTS
(IN THOUSANDS OF DOLLARS)

	FY 1991		FY 1992		FY 1993	
	NO MOVES	AMOUNT	NO MOVES	AMOUNT	NO MOVES	AMOUNT
TRAVEL OF MILITARY MEMBERS A/						
MILEAGE AND PER DIEM						
MAC	386,461	\$188,969	273,491	\$184,814	270,172	\$184,085
COMMERCIAL AIR	39,305	24,286	38,882	22,295	38,158	23,382
TRAVEL OF DEPENDENTS (FAMILY)	26,280	12,718	26,885	12,876	25,749	13,141
MILEAGE						
MAC	59,349	34,246	58,578	11,784	56,647	11,326
COMMERCIAL AIR	25,317	18,683	24,488	9,635	24,828	10,483
TRANSPORTATION OF HOUSEHOLD GOODS	9,378	5,274	9,223	5,378	9,165	5,474
HOUSEHOLD GOODS						
MAC	138,165	369,943	135,244	365,069	135,886	378,979
HOUSEHOLD GOODS LAND	10,176	(11,538)	9,992	(12,831)	9,960	(10,525)
TRANSPORTATION	93,255	(24,644)	94,439	(19,869)	90,771	(24,915)
COMMERCIAL AIR	19,016	(252,678)	18,581	(254,744)	18,485	(255,014)
DISLOCATION ALLOWANCE	6,282	(79,085)	6,899	(76,345)	6,449	(78,376)
TRAILER ALLOWANCE	57,726	(2,054)	57,845	(2,088)	55,994	(2,149)
TRANSPORTATION OF POW'S	640	47,683	791	49,258	49,737	49,737
NON-TEMPORARY STORAGE	17,455	1,928	17,193	2,490	17,087	2,261
PORT HANDLING CHARGES		21,767		22,779		19,966
TEMPORARY LODGING EXPENSE		11,794		11,626		12,877
		6,583		7,188		7,362
		8,439		7,984		7,913
TOTAL OBLIGATIONS		664,147		632,990		637,946
LESS REIMBURSABLES		1,198		2,800		2,800
TOTAL DIRECT OBLIGATIONS		\$662,949		\$630,990		\$635,946

A/ INCLUDES AVIATION CADETS AND ACADEMY MIDSHIPMEN

PROJECT: PERMANENT CHANGE OF STATION TRAVEL

PART I - PURPOSE AND SCOPE

FOR EXPENSES INCIDENT TO PERMANENT CHANGE OF STATION TRAVEL OF MILITARY PERSONNEL, INDIVIDUALLY OR AS PART OF ORGANIZED UNITS. PCS TRAVEL COSTS INCLUDE MILITARY ALLOWANCES IN LIEU OF TRANSPORTATION (MILT); TRANSPORTATION BY COMMON CARRIER (RAIL, BUS, AIR, OR WATER, INCLUDING MILITARY AIRLIFT COMMAND (HAC) AND MILITARY SEALIFT COMMAND (HMC)); PER DIEM ALLOWANCES; ACTUAL AND NECESSARY EXPENSES AND COST OF SUBSISTENCE WHILE IN A TRAVEL STATUS; ISSUE OF MEAL TICKETS IN LIEU OF SUBSISTENCE; TRAVEL OF DEPENDENTS AND TRANSPORTATION OF BAGGAGE AND HOUSEHOLD GOODS; PORT HANDLING CHARGES FOR PERSONNEL, THEIR HOUSEHOLD GOODS, BAGGAGE AND PRIVATELY OWNED AUTOMOBILES PASSING THROUGH COMUS MILITARY TRAFFIC MANAGEMENT COMMAND (MTRC) TERMINALS; PAYMENTS OF DISLOCATION ALLOWANCES; AUTHORIZED TRANSPORTATION OF DEPENDENTS AND PERSONAL AND HOUSEHOLD EFFECTS OF DECEASED MILITARY PERSONNEL; COSTS OF CONTRACT PACKING, CRATING, HANDLING AND TEMPORARY STORAGE OF HOUSEHOLD GOODS; COST OF NON-TEMPORARY STORAGE OF HOUSEHOLD GOODS; COST OF TRAILER ALLOWANCES; TRAVEL INCIDENT TO ORGANIZATIONAL MOVEMENTS OR PERMANENT CHANGE OF STATION WHETHER FOR TRAINING OR NON-TRAINING PURPOSES; EXPENSES INCIDENT TO PCS MOVEMENT OF ANY MILITARY GROUP TRAVELING UNDER ONE ORDER FROM THE SAME POINT OF ORIGIN TO THE SAME DESTINATION; MINOR SUPPLIES AND SERVICES ALSO INCLUDED IN ALL AUTHORIZED TEMPORARY DUTY TRAVEL DIRECTLY RELATED TO AND AN INTEGRAL PART OF PCS MOVEMENTS. ALL AUTHORIZED PCS TRAVEL EXPENSES PROVIDED FOR UNDER THIS BUDGET PROGRAM ACCOUNT SHALL BE CHARGED TO THE SAME SUBPROGRAM ACCOUNT CITED IN PCS TRAVEL ORDER OF THE MILITARY MEMBER. THE ONLY EXCEPTION IS COST OF CONTRACT COMMERCIAL STORAGE OF HOUSEHOLD GOODS ON A NON-TEMPORARY BASIS. INCLUDED ARE APPROVED RATE CHARGES FOR INDUSTRIAL FUND SERVICES AND PROTECTED ANNUAL INFLATION FOR COMMERCIALLY PROCURED SERVICES. THE TERM 'COMUS' (CONTINENTAL UNITED STATES) REFERRED TO HEREIN APPLIES TO THE UNITED STATES TERRITORY, INCLUDING THE ADJACENT TERRITORIAL WATERS LOCATED WITHIN THE NORTH AMERICAN CONTINENT BETWEEN CANADA AND MEXICO.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE BUDGET REQUEST INCLUDES PAY RATE INCREASES TO DISLOCATION ALLOWANCES OF 4.2% AND 3.7% EFFECTIVE 1 JANUARY 1992 AND 1 JANUARY 1993 RESPECTIVELY. AUTHORIZED PRICE CHARGES FOR COMMERCIAL AND INDUSTRIALLY FUNDED SERVICES ARE ALSO INCLUDED.

(IN THOUSANDS OF DOLLARS)

-FY 1993 \$54,456
-FY 1993 -81,786
-FY 1993 \$56,162
-FY 1992 \$53,448
-FY 1991 \$55,759

AMENDED ESTIMATE
CHANGE
INITIAL ESTIMATE
ESTIMATE
ACTUAL

PROJECT: S-A ACCESSION TRAVEL

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS APPOINTED TO A COMMISSIONED GRADE FROM CIVIL LIFE, MILITARY ACADEMIES, RESERVE AND ROTC CALLED OR RECALLED TO EXTENDED ACTIVE DUTY, FROM HOME OR POINT WHERE ORDERS WERE RECEIVED TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION AND (2) OFFICERS OR WARRANT OFFICERS APPOINTED OR RECALLED FROM ENLISTED STATUS FROM STATION WHERE THEY SERVED AS ENLISTED TO NEW PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION. (INCLUDES OFFICERS APPOINTED FROM ENLISTED STATUS UPON GRADUATION FROM OCS OR BASIC FLYING TRAINING.)
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTEES, REENLISTEES, AND PRIOR SERVICE PERSONNEL FROM RECRUITING STATION OR PLACE OF ENLISTMENT TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION AND (2) RECALLED ENLISTED RESERVISTS FROM HOME TO FIRST PERMANENT DUTY STATION OR TRAINING SCHOOL OF TWENTY WEEKS OR MORE DURATION.
- (C) OFFICER CANDIDATES: COVERS PCS MOVEMENTS OF (1) INDIVIDUALS SELECTED AS ACADEMY MIDSHIPMEN OR AVIATION CADETS UPON ENTRY INTO THE ACADEMY/PROGRAM AND (2) INDIVIDUALS WHO TRAVEL TO THE ACADEMY BUT FAIL TO PASS THE PHYSICAL ENTRANCE EXAMINATIONS AND RETURN HOME.

PART II - JUSTIFICATION OF FUNDS REQUESTED

PCS MOVES FOR MEMBERS ENTERING ACTIVE DUTY. ACCESSION MOVES ARE DIRECTLY RELATED TO THE NUMBER OF PERSONNEL ENTERING OR RETURNING TO ACTIVE NAVAL SERVICE. THE NUMBER OF PERSONNEL PLANNED TO BE ACCESSED IS DETERMINED BY THE NUMBER OF PERSONNEL WHO ARE EXPECTED TO SEPARATE FROM ACTIVE NAVAL SERVICE AND BY PLANNED INCREASES OR DECREASES IN PERSONNEL STRENGTH IN A GIVEN FISCAL YEAR. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED COST INCREASES/DECREASES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

OFFICERS:	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER	8,406	\$252.80	\$2,125	4,987	\$351.00	\$1,750	4,857	\$354.40	\$1,721
(2) TRAVEL OF DEPENDENTS	1,472	231.45	340	1,407	236.72	333	1,370	241.19	330
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITON	4,884	2,060.07	10,061	4,625	2,141.87	9,906	4,504	2,212.61	9,966
(B) OVERSEAS			352			361			394
TOTAL (3)			10,413			10,267			10,360
(4) DISLOCATION ALLOWANCE	920	1,216.26	1,119	489	1,267.43	620	511	1,316.28	673
(5) TRAILER ALLOWANCE	4	1,817.35	7	3	1,873.69	6	3	1,935.52	6

(IN THOUSANDS OF DOLLARS)

FY 1991

FY 1992

FY 1993

	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS (CONT'D)									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) HSC	161	\$1,152.76	\$186	185	\$1,225.92	\$227	180	\$1,078.36	\$194
(B) PORT HANDLING (HTWC)	134	166.44	22	155	184.34	29	151	190.06	29
TOTAL (6)			208			256			223
(7) PORT HANDLING COSTS (HNS, N.TONS)	278	43.08	12	316	47.80	15	307	49.28	15
TOTAL OFFICERS			14,224			13,247			13,328

ENLISTED

(1) TRAVEL OF MILITARY MEMBER	77,742	431.35	33,534	65,149	506.78	33,011	67,317	503.92	33,922
(2) TRAVEL OF DEPENDENTS	1,149	256.84	295	1,007	221.00	223	988	218.28	216
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITRBL	3,338	1,933.27	6,453	3,163	1,808.92	5,722	3,161	1,836.89	5,806
(B) OVERSEAS			407			312			371
TOTAL (3)			6,860			6,034			6,177
(4) DISLOCATION ALLOWANCE	44	683.14	30	16	711.88	11	10	739.32	7
(5) TRAILER ALLOWANCE	7	1,052.32	7	1	2,264.21	2	1	2,338.93	2
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) HSC	397	1,148.63	456	379	1,240.15	478	380	1,093.93	416
(B) PORT HANDLING (HTWC)	309	178.10	55	294	198.18	58	294	204.68	60
TOTAL (6)			511			528			476
(7) PORT HANDLING COSTS (HNS, N.TONS)	510	59.97	31	478	63.05	30	478	64.97	31
TOTAL ENLISTED			41,268			39,839			40,831

OFFICER CANDIDATES

(1) TRAVEL OF MILITARY MEMBER									
(A) AVIATION CADETS	6	297.00	2	152	297.00	45	71	297.00	21
(B) MIDSHIPMEN	1,125	235.15	265	1,347	235.15	317	1,172	235.15	276
TOTAL OFFICER CANDIDATES			267			362			297
TOTAL 5-A			\$55,759			\$53,448			\$54,456
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

PROJECT: 5-8 TRAINING TRAVEL

-FY 1993 863.630
-FY 1993 -84.810
INITIAL ESTIMATE 868.448
-FY 1992 863.876
-FY 1991 859.848
AMENDED ESTIMATE
CHANGE
ESTIMATE
ACTUAL

PART I - PURPOSE AND SCOPE

(A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS FROM PREVIOUS COMUS PERMANENT DUTY STATION TO FORMAL SERVICE OR CIVILIAN SCHOOLS, INCLUDING TECHNICAL SCHOOLS, FLYING TRAINING SCHOOLS, FACTORY TRAINING, AND OTHER APPROVED COURSES OF INSTRUCTION, OF 20 WEEKS DURATION OF MORE; AND (2) OFFICER AND WARRANT OFFICER SCHOOL GRADUATES AND ELIMINEES FROM SCHOOL TO THEIR NEXT PERMANENT COMUS DUTY STATION. (EXCLUDES ACADEMY GRADUATES, OCS, MROTC GRADUATES AND OTHERS CHARGEABLE TO ACCESSION TRAVEL.)

(B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL FROM PREVIOUS COMUS PERMANENT DUTY STATION TO FORMAL SERVICE OR CIVILIAN SCHOOLS, INCLUDING TECHNICAL SCHOOLS, FLYING TRAINING SCHOOLS, FACTORY TRAINING, AND OTHER APPROVED COURSES OF INSTRUCTION, OF 20 WEEKS DURATION OR MORE; (2) ENLISTED SCHOOL GRADUATES AND ELIMINEES FROM SCHOOL TO THEIR NEXT COMUS PERMANENT DUTY STATION; AND (3) ENLISTED PERSONNEL ORDERED TO TRAINING LEADING TO A COMMISSION IF SUCH TRAINING PERIOD IS OF 20 WEEKS DURATION OR MORE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON PLANNED TRAINING INPUT FOR OFFICER AND ENLISTED PERSONNEL THAT ARE NECESSARY TO MAINTAIN THE NEEDED SKILL LEVELS AND EDUCATIONAL REQUIREMENTS.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

OFFICERS:	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER	7,763	\$579.03	\$4,495	7,943	\$577.66	\$4,565	7,350	\$580.09	\$4,264
(2) TRAVEL OF DEPENDENTS	3,092	243.85	754	3,148	243.83	768	2,928	244.20	715
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGR	4,888	2,803.04	13,701	4,976	2,842.73	14,145	4,628	2,936.55	13,590
(B) OVERSEAS			95			90			93
TOTAL (3)			13,796			14,235			13,683
(4) DISLOCATION ALLOWANCE	5,404	1,216.26	6,573	5,501	1,267.43	6,972	5,116	1,316.28	6,734
(5) TRAILER ALLOWANCE	0	0.00	0	0	0.00	0	0	0.00	0

(IN THOUSANDS OF DOLLARS)

FY 1991

FY 1992

FY 1993

	FY 1991		FY 1992		FY 1993	
	NUMBER	RATE AMOUNT	NUMBER	RATE AMOUNT	NUMBER	RATE AMOUNT
OFFICERS (CONT'D)						
(6) PRIVATELY OWNED VEHICLES (POV)						
(A) HSC	17	\$1,109.16	17	\$1,179.52	16	\$1,037.55
(B) PORT HANDLING (NTHC)	12	134.61	12	148.88	12	153.50
TOTAL (6)		21		22		19
(7) PORT HANDLING COSTS (HMG, N TONS)	20	70.33	21	77.79	19	80.20
TOTAL OFFICERS		25,640		26,564		25,417
ENLISTED						
(1) TRAVEL OF MILITARY MEMBER	24,837	531.64	25,977	528.56	26,000	532.12
(2) TRAVEL OF DEPENDENTS	3,160	280.46	3,415	279.25	3,418	281.19
(3) TRANSPORTATION OF HOUSEHOLD GOODS						961
(A) LAND/TITIAL	8,366	1,831.11	9,041	1,856.70	9,049	1,917.97
(B) OVERSEAS		230		226		252
TOTAL (3)		15,549		17,012		17,608
(4) DISLOCATION ALLOWANCE	6,845	683.14	7,398	711.88	7,404	739.32
(5) TRAILER ALLOWANCE	35	3,543.25	37	3,653.09	37	3,773.65
(6) PRIVATELY OWNED VEHICLES (POV)						140
(A) HSC	160	966.58	173	1,027.89	173	904.17
(B) PORT HANDLING (NTHC)	123	140.32	132	155.20	133	160.01
TOTAL (6)		172		198		177
(7) PORT HANDLING COSTS (HMG, N TONS)	259	55.86	280	61.78	281	63.70
TOTAL ENLISTED		34,200		37,312		38,213
TOTAL 5-8		\$59,840		\$63,876		\$63,630

(IN THOUSANDS OF DOLLARS)

PROJECT: S-C OPERATIONAL TRAVEL

-FY 1993 ARENUED ESTIMATE \$146.466
-FY 1993 CHANGE -83.097
-FY 1993 INITIAL ESTIMATE \$149.557
-FY 1992 ESTIMATE \$140.523
-FY 1991 ACTUAL \$161.773

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS, AND WARRANT OFFICERS TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN THE UNITED STATES;
(2) OFFICERS AND WARRANT OFFICERS TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN AN OVERSEAS AREA WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED;
AND (3) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF OFFICERS AND WARRANT OFFICERS WHO ARE INTERMED, MISSING, OR CAPTURED WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED. OCEANIC TRAVEL BY MEMBER FROM HOMEPORT TO JOIN DEPLOYED UNIT IS PROPER.
- (B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL TO AND FROM PERMANENT DUTY STATIONS LOCATED WITHIN THE UNITED STATES; (2) ENLISTED PERSONNEL TO AND FROM PERMANENT DUTY STATIONS WITHIN AN OVERSEAS AREA WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED, AND (3) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES, AND PRIVATELY OWNED VEHICLES OF ENLISTED PERSONNEL WHO ARE INTERMED, MISSING, OR CAPTURED WHEN NO TRANSOCEANIC TRAVEL IS INVOLVED. OCEANIC TRAVEL BY MEMBER FROM HOMEPORT TO JOIN DEPLOYED UNIT IS PROPER.

PART II - JUSTIFICATION OF FUNDS REQUESTED

OPERATIONAL MOVES ARE PCS MOVES FOR INDIVIDUALS GOING FROM ONE DUTY STATION TO ANOTHER WITHIN THE SAME THEATER WITHOUT TRANSOCEANIC TRAVEL (E.G., CONUS TO CONUS OR EUROPEAN TO EUROPEAN). OPERATIONAL MOVES ALSO INCLUDE INDIVIDUALS REASSIGNED WITHIN A GIVEN THEATER RESULTING FROM FORCE STRUCTURE CHANGES. OPERATIONAL MOVES ARE PRIMARILY A FUNCTION OF REQUIREMENTS TO BALANCE GRADE AND SKILL INVENTORIES WITH VACANCIES. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED PRICE CHANGES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS:									
(1) TRAVEL OF MILITARY MEMBER	8,585	\$557.22	\$4,784	7,545	\$555.68	\$4,193	8,021	\$560.35	\$4,495
(2) TRAVEL OF DEPENDENTS	4,257	273.48	1,164	3,741	272.78	1,020	3,977	274.45	1,091
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITCBL	6,844	4,353.48	29,795	6,015	4,409.27	26,522	6,395	4,554.77	29,128
(B) OVERSEAS			296			228			283
TOTAL (3)			30,091			26,750			29,411
(4) DISLOCATION ALLOWANCE	4,865	1,216.26	5,917	4,276	1,267.43	5,420	4,545	1,316.28	5,982
(5) TRAILER ALLOWANCE	6	3,415.72	20	5	3,521.60	18	5	3,637.82	18

(IN THOUSANDS OF DOLLARS)

FY 1991

FY 1992

FY 1993

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS (CONT'D)									
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) RSC	34	\$1,383.63	\$47	29	\$1,471.40	\$43	31	\$1,294.29	\$40
(B) PORT HANDLING (NTHC)	19	195.04	4	17	215.72	4	18	222.41	4
TOTAL (6)			51			47			44
(7) PORT HANDLING COSTS									
(HMB, N. TONS)	407	33.40	14	358	36.94	13	381	38.09	15
TOTAL OFFICERS			42.041			37.461			41.056
ENLISTED									
(1) TRAVEL OF MILITARY MEMBER	45,132	638.99	28,839	38,491	634.01	24,404	38,291	640.92	24,541
(2) TRAVEL OF DEPENDENTS	11,606	274.14	3,182	9,898	273.45	2,707	9,847	274.60	2,704
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGBL	23,995	3,009.47	72,212	20,465	3,046.92	62,355	20,358	3,147.47	64,076
(B) OVERSEAS			1,433			1,085			1,238
TOTAL (3)			73,645			63,440			65,314
(4) DISLOCATION ALLOWANCE	18,648	683.14	12,739	15,904	711.88	11,322	15,821	739.32	11,697
(5) TRAILER ALLOWANCE	233	3,029.67	706	199	3,123.59	622	198	3,226.67	639
(6) PRIVATELY OWNED VEHICLES (POV)									
(A) RSC	438	1,209.55	530	373	1,286.28	480	371	1,131.45	420
(B) PORT HANDLING (NTHC)	312	286.46	64	266	228.34	61	265	235.42	62
TOTAL (6)			594			541			482
(7) PORT HANDLING COSTS									
(HMB, N. TONS)	743	36.98	27	634	40.90	26	630	42.16	27
TOTAL ENLISTED			119,732			103,062			105,404
TOTAL 5-C			\$161,773			\$140,523			\$146,460

PROJECT: 5-D ROTATIONAL TRAVEL

- FY 1993 AMENDED ESTIMATE \$233,234
 - FY 1993 CHANGE -87,671
 - FY 1993 INITIAL ESTIMATE \$240,905
 - FY 1992 ESTIMATE \$229,830
 - FY 1991 ACTUAL \$255,866

PART I - PURPOSE AND SCOPE

(A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS IN CONUS TO PERMANENT DUTY STATIONS OVERSEAS; (2) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS OVERSEAS TO PERMANENT DUTY STATIONS IN CONUS; (3) OFFICERS AND WARRANT OFFICERS FROM PERMANENT DUTY STATIONS IN AN OVERSEAS AREA TO PERMANENT DUTY STATIONS IN ANOTHER OVERSEAS AREA WHEN TRANSOCENIC TRAVEL IS INVOLVED; AND (4) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF OFFICERS AND WARRANT OFFICERS WHO ARE INTERMED, MISSING, OR CAPTURED WHEN TRANSOCENIC TRAVEL IS INVOLVED.

(B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS IN CONUS TO PERMANENT DUTY STATIONS OVERSEAS; (2) ENLISTED PERSONNEL FROM DUTY STATIONS OVERSEAS TO PERMANENT DUTY STATIONS IN CONUS; (3) ENLISTED PERSONNEL FROM PERMANENT DUTY STATIONS IN ONE OVERSEAS AREA TO PERMANENT DUTY STATIONS IN ANOTHER OVERSEAS AREA WHEN TRANSOCENIC TRAVEL IS INVOLVED; AND (4) DEPENDENTS, HOUSEHOLD GOODS, PERSONAL EFFECTS, TRAILER ALLOWANCES AND PRIVATELY OWNED VEHICLES OF ENLISTED PERSONNEL WHO ARE INTERMED, MISSING, OR CAPTURED WHEN TRANSOCENIC TRAVEL IS INVOLVED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ROTATIONAL TRAVEL MOVES ARE PCS MOVES FOR PERSONNEL GOING FROM CONUS TO AN OVERSEAS ASSIGNMENT, OR RETURNING FROM AN OVERSEAS ASSIGNMENT TO CONUS. ROTATIONAL MOVES ARE A FUNCTION OF OVERSEAS STREAMS IN ACCOMPANIED (LONG TOUR) AREAS AND IN UNACCOMPANIED (SHORT TOUR) AREAS. AVERAGE RATES ARE BASED ON STATISTICAL DATA. RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED PRICE CHANGES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS:									
(1) TRAVEL OF MILITARY MEMBER	5,565	\$966.84	\$5,360	5,538	\$953.91	\$5,283	5,700	\$982.14	\$5,598
(2) TRAVEL OF DEPENDENTS	3,481	1580.30	5,501	3,221	930.72	2,998	3,315	969.42	3,214
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LAND/ITGR	7,829	4,172.32	32,665	7,791	4,172.66	32,509	8,019	4,310.36	34,565
(B) OVERSEAS			9,092			8,187			9,415
TOTAL (3)			41,757			40,696			43,980
(4) DISLOCATION ALLOWANCE	3,370	1,216.26	4,099	3,354	1,267.43	4,251	3,452	1,316.28	4,544
(5) TRAILER ALLOWANCE	2	4,058.86	8	2	4,184.69	8	2	4,322.78	9

(IN THOUSANDS OF DOLLARS)						
	FY 1991		FY 1992		FY 1993	
	NUMBER	RATE	NUMBER	RATE	NUMBER	RATE
OFFICERS (CONT'D)						
(6) PRIVATELY OWNED VEHICLES (POV)						
(A) ISC	2,955	\$1,252.02	2,941	\$1,331.44	3,027	\$1,171.18
(B) PORT HANDLING (HTHC)	2,612	151.25	2,599	167.29	2,675	172.47
TOTAL (6)		4,095		4,351		4,006
(7) PORT HANDLING COSTS (HND, H. TONS)	33,215	35.60	33,854	39.46	34,021	40.69
TOTAL OFFICERS		62,025		58,891		62,735
ENLISTED						
(1) TRAVEL OF MILITARY MEMBER	31,110	990.46	38,852	972.47	29,917	1000.09
(2) TRAVEL OF DEPENDENTS	14,787	2132.40	12,642	866.51	12,250	905.50
(3) TRANSPORTATION OF HOUSEHOLD GOODS						
(A) LAND/ITOL	25,205	3,383.96	24,996	3,377.80	24,238	3,489.26
(B) OVERSEAS		21,309		19,288		20,595
TOTAL (3)		106,602		103,719		105,168
(4) DISLOCATION ALLOWANCE	11,316	683.14	11,222	711.88	10,882	739.32
(5) TRAILER ALLOWANCE	27	2,851.15	27	2,939.54	26	3,036.54
(6) PRIVATELY OWNED VEHICLES (POV)						
(A) ISC	10,479	1,235.35	10,392	1,313.71	10,977	1,155.59
(B) PORT HANDLING (HTHC)	6,901	166.85	6,844	183.65	6,836	189.34
TOTAL (6)		14,091		14,989		12,901
(7) PORT HANDLING COSTS (HND, H. TONS)	77,493	38.66	76,851	42.76	74,522	44.09
TOTAL ENLISTED		193,841		170,939		170,499
TOTAL 5-9		\$255,866		\$229,830		\$233,234

(IN THOUSANDS OF DOLLARS)

PROJECT: S-E SEPARATION TRAVEL

PART I - PURPOSE AND SCOPE

- FY 1993 \$85,798
- FY 1993 -81,993
- FY 1993 \$87,791
- FY 1992 \$88,417
- FY 1991 \$83,031

(A) OFFICERS: COVERS PCS MOVEMENTS OF (1) OFFICERS AND WARRANT OFFICERS UPON RELEASE OR SEPARATION FROM THE SERVICE FROM LAST PERMANENT DUTY STATION TO HOME OF RECORD OR ENTRY INTO SERVICE OR TO HOME OF SELECTION WHEN AUTHORIZED BY LAW; AND (2) DEPENDENTS, HOUSEHOLD GOODS, TRAILER ALLOWANCES AND PERSONAL EFFECTS OF OFFICERS AND WARRANT OFFICERS WHO ARE DECEASED.

(B) ENLISTED: COVERS PCS MOVEMENTS OF (1) ENLISTED PERSONNEL UPON RELEASE OR SEPARATION FROM THE SERVICE FROM LAST PERMANENT DUTY STATION TO HOME OF RECORD OR POINT OF ENTRY INTO SERVICE, OR TO HOME OF SELECTION WHEN AUTHORIZED BY LAW; AND (2) DEPENDENTS, HOUSEHOLD GOODS, TRAILER ALLOWANCES AND PERSONAL EFFECTS OF ENLISTED PERSONNEL WHO ARE DECEASED.

(C) OFFICER CANDIDATES: COVERS PCS MOVEMENT UPON SEPARATION OF ACADEMY MIDSHIPMEN OR AVIATION CADETS TO HOME OF RECORD OR POINT OF ENTRY INTO SERVICE.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE ESTIMATE IS BASED ON PLANNED PERSONNEL LOSSES AND RETIREMENTS.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

PCS MOVES FOR MEMBERS ENTERING ACTIVE DUTY, ACCESSION MOVES ARE DIRECTLY RELATED TO THE NUMBER OF PERSONNEL ENTERING OR RETURNING TO ACTIVE NAVAL SERVICE. THE NUMBER OF PERSONNEL PLANNED TO BE ACCESSIONED IS DETERMINED BY THE NUMBER OF PERSONNEL WHO ARE EXPECTED TO SEPARATE FROM ACTIVE NAVAL SERVICE AND BY PLANNED INCREASES OR DECREASES IN PERSONNEL STRENGTH IN A GIVEN FISCAL YEAR. AVERAGE RATES ARE BASED ON STATISTICAL DATA, RATIOS AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS ADJUSTED FOR PROJECTED COST INCREASES/DECREASES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

OFFICERS:	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
(1) TRAVEL OF MILITARY MEMBER	10,516	\$258.00	\$2,713	5,656	\$352.98	\$1,996	6,285	\$355.64	\$2,235
(2) TRAVEL OF DEPENDENTS	3,247	272.31	884	2,847	267.51	762	3,164	271.04	858
(3) TRANSPORTATION OF HOUSEHOLD GOODS									
(A) LUMP SUM	4,803	3,246.46	12,996	3,498	3,282.03	11,481	3,887	3,390.40	13,178
(B) OVERSEAS			992			781			925
TOTAL (3)			13,988			12,262			14,103
(4) DISLOCATION ALLOWANCE	0	0.00	0	0	0.00	0	0	0.00	0
(5) TRAILER ALLOWANCE	18	2,358.53	24	8	2,431.65	19	9	2,511.89	23

(IN THOUSANDS OF DOLLARS)

FY 1991

FY 1992

FY 1993

NUMBER RATE AMOUNT

NUMBER RATE AMOUNT

NUMBER RATE AMOUNT

OFFICERS (CONT'D)

(6) PRIVATELY OWNED VEHICLES (POV)
(A) HSC
(B) PORT HANDLING (HTHC)

TOTAL (6)

(7) PORT HANDLING COSTS
(HNS, H. TONS)

TOTAL OFFICERS

ENLISTED

(1) TRAVEL OF MILITARY MEMBER

(2) TRAVEL OF DEPENDENTS

(3) TRANSPORTATION OF HOUSEHOLD GOODS

(A) LAND/TON
(B) OVERSEAS

TOTAL (3)

(4) DISLOCATION ALLOWANCE

(5) TRAILER ALLOWANCE

(6) PRIVATELY OWNED VEHICLES (POV)

(A) HSC
(B) PORT HANDLING (HTHC)

TOTAL (6)

(7) PORT HANDLING COSTS
(HNS, H. TONS)

TOTAL ENLISTED

OFFICER CANDIDATES

(1) TRAVEL OF MILITARY MEMBER

(A) AVIATION CASSETS
(B) HIPSUPHEN

TOTAL OFFICER CANDIDATES

TOTAL 5-E

310 81,148.48 \$362
182 149.62 27
TOTAL (6) 389

260 81,241.77 \$323
153 165.25 25
TOTAL (6) 348

289 81,092.32 \$316
171 170.38 29
TOTAL (6) 345

910 74.54 68
TOTAL OFFICERS 18,066

768 82.17 63
TOTAL OFFICERS 15,458

854 84.72 72
TOTAL OFFICERS 17,636

85,602 233.44 19,983
6,753 355.68 2,402
TOTAL (3) 40,384

78,254 259.89 20,275
7,592 349.74 2,624
TOTAL (3) 47,586

73,915 261.98 19,364
7,086 356.98 2,530
TOTAL (3) 44,046

18,107 2,133.13 38,625
1,759
TOTAL (3) 40,384

21,281 2,149.96 45,753
1,753
TOTAL (3) 47,586

18,936 2,229.75 42,223
1,823
TOTAL (3) 44,046

0 0.00 0
127 2,740.84 348
TOTAL (6) 1,768

0 0.00 0
141 2,826.18 398
TOTAL (6) 2,051

0 0.00 0
134 2,919.45 391
TOTAL (6) 1,728

1,317 1,238.86 1,632
937 145.68 136
TOTAL (6) 1,768

1,433 1,316.67 1,887
1,021 161.88 164
TOTAL (6) 2,051

1,354 1,158.19 1,568
964 166.88 168
TOTAL (6) 1,728

1,050 56.73 60
TOTAL ENLISTED 64,945

1,144 62.71 72
TOTAL ENLISTED 72,926

1,081 64.65 70
TOTAL ENLISTED 68,129

0 0.00 0
124 161.86 20
TOTAL OFFICER CANDIDATES 41

22 236.00 5
220 161.86 36
TOTAL OFFICER CANDIDATES 41

43 236.00 10
144 161.86 23
TOTAL OFFICER CANDIDATES 33

TOTAL 5-E \$83,031

TOTAL 5-E \$88,417

TOTAL 5-E \$85,798

(IN THOUSANDS OF DOLLARS)

PROJECT: 5-F TRAVEL OF ORGANIZED UNITS

-FV 1993 AMENDED ESTIMATE \$34,378
-FV 1993 CHANGE \$772
-FV 1993 INITIAL ESTIMATE \$33,656
-FV 1992 ESTIMATE \$37,286
-FV 1991 ACTUAL \$27,645

PART I - PURPOSE AND SCOPE

- (A) OFFICERS: COMECS PCS MOVEMENTS, COMUS OR OVERSEAS, OF OFFICERS AND WARRANT OFFICERS DIRECTED TO MOVE AS MEMBERS OF AN ORGANIZED UNIT MOVEMENT.
(B) ENLISTED: COMECS PCS MOVEMENTS, COMUS OR OVERSEAS, OF ENLISTED PERSONNEL DIRECTED TO MOVE AS MEMBERS OF AN ORGANIZED UNIT MOVEMENT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ORGANIZED UNIT MOVES ARE PCS MOVES ASSOCIATED WITH TRANSFERRING THE FAMILIES AND BELONGINGS OF PERSONNEL ASSIGNED TO UNITS WHICH ARE RELOCATED FROM ONE STATION TO ANOTHER. THESE MOVES ARE A FUNCTION OF KNOWN CHANGES IN PROJECTED FORCE POSITIONING DUE TO OPERATIONAL REQUIREMENTS. AVERAGE RATES ARE BASED ON A POINT-TO-POINT PRICING OF EACH UNIT HAVE UTILIZING STATISTICAL DATA, RATIOS, AND PERCENTAGES THAT HAVE BEEN GENERATED FROM ACTUAL PCS MOVES DURING A GIVEN PERIOD.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE.

OFFICERS:	FY 1991		FY 1992		FY 1993	
	NUMBER	RATE AMOUNT	NUMBER	RATE AMOUNT	NUMBER	RATE AMOUNT
(1) TRAVEL OF MILITARY MEMBER	93	\$219.35 \$20	126	\$219.35 \$28	114	\$219.35 \$25
(2) TRAVEL OF DEPENDENTS	771	443.95 342	928	339.35 312	841	361.48 304
(3) TRANSPORTATION OF HOUSEHOLD GOODS						
(A) LAND/TITLE	661	3,643.41 2,408	787	3,459.53 2,723	728	3,693.51 2,595
(B) OVERSEAS		439		284		326
TOTAL (3)		2,847		3,007		2,921
(4) DISLOCATION ALLOWANCE	762	1,216.26 927	948	1,267.43 1,151	838	1,316.28 1,093
(5) TRAILER ALLOWANCE	4	3,737.74 15	6	3,853.61 23	5	3,988.78 20

(IN THOUSANDS OF DOLLARS)						
FY 1991		FY 1992		FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS (CONT'D)						
(6) PRIVATELY OWNED VEHICLES (POV)						
(A) HSC	148	\$983.67	\$124	183	\$939.72	\$97
(B) PORT HANDLING (HTHC)	84	118.01	10	62	130.52	8
TOTAL (6)			134			105
(7) PORT HANDLING COSTS (INCL. H. TONS)	1,538	19.40	30	1,133	21.46	24
TOTAL OFFICERS			4,315			4,650
ENLISTED						
(1) TRAVEL OF MILITARY MEMBER	655	201.57	132	1,272	201.57	256
(2) TRAVEL OF DEPENDENTS	5,576	523.37	2,918	8,823	346.71	3,059
(3) TRANSPORTATION OF HOUSEHOLD GOODS						
(A) LAND/TITLE	4,149	2,946.10	12,223	6,384	2,938.58	18,759
(B) OVERSEAS			1,786			1,384
TOTAL (3)			14,009			20,143
(4) DISLOCATION ALLOWANCE	5,553	683.14	3,793	8,779	711.88	6,250
(5) TRAILER ALLOWANCE	186	3,160.15	588	362	3,258.11	1,179
(6) PRIVATELY OWNED VEHICLES (POV)						
(A) HSC	1,049	1,539.99	1,615	987	1,637.68	1,485
(B) PORT HANDLING (HTHC)	785	146.88	115	679	162.45	110
TOTAL (6)			1,730			1,595
(7) PORT HANDLING COSTS (INCL. H. TONS)	7,858	22.74	160	6,106	25.15	154
TOTAL ENLISTED			23,330			32,636
TOTAL 5-F			\$27,645			\$37,286

(IN THOUSANDS OF DOLLARS)

PROJECT: S-6 MONTEMPORARY STORAGE

-FY 1993	AMENDED ESTIMATE	\$12,877
-FY 1993	CHANGE	-8315
-FY 1993	INITIAL ESTIMATE	\$12,392
-FY 1992	ESTIMATE	\$11,626
-FY 1991	ACTUAL	\$11,794

PART I - PURPOSE AND SCOPE

COVERS THE COST OF HOUSEHOLD GOODS PLACED IN STORAGE AT GOVERNMENT EXPENSE OR MOVED TO ANOTHER DESTINATION UNDER THE PROVISIONS OF 37 U.S.C. 406 WHEN A MEMBER IS ORDERED TO A DUTY STATION TO WHICH THE SHIPMENT OF HOUSEHOLD GOODS IS NOT AUTHORIZED.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ENTITLEMENT FOR NON-TEMPORARY STORAGE EXISTS WHEN PERSONAL PROPERTY SHIPMENT IS NOT AUTHORIZED OR ELECTED. THE NUMBER PLANNED IS DETERMINED BY HISTORICAL ACTUAL DATA OF MEMBERS THAT EXERCISED THE ENTITLEMENT. AVERAGE RATES ARE ALSO BASED ON STATISTICAL DATA ADJUSTED FOR PROJECTED COST INCREASES/DECREASES.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1991		FY 1992		FY 1993	
	NUMBER	RATE	NUMBER	RATE	NUMBER	RATE
MONTEMPORARY STORAGE						
		\$11,794		\$11,626		\$12,877
TOTAL S-6		\$11,794		\$11,626		\$12,877

FY 1993	AMENDED ESTIMATE	\$7,913
FY 1993	CHANGE	-\$120
FY 1993	INITIAL ESTIMATE	\$8,033
FY 1992	ESTIMATE	\$7,984
FY 1991	ACTUAL	\$8,439

PROJECT: 5-H TEMPORARY LOGGING EXPENSE

PART I - PURPOSE AND SCOPE

FOR REIMBURSEMENT OF EXPENSES INCURRED AS A RESULT OF A PCS MOVE, NOT TO EXCEED \$110 PER DAY FOR UP TO FOUR DAYS UNDER THE PROVISIONS OF 37 USC 4044. LIMITED TO TWO DAYS WITHIN CONUS WHEN MEMBER MOVES FROM CONUS TO OVERSEAS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

DEFERRED SOME OF THE EXPENSES OF TEMPORARY LODGING INCURRED WHEN RELOCATING BETWEEN PERMANENT DUTY STATIONS. RATIOS AND PERCENTAGES OF PERSONNEL TO USE THE ENTITLEMENT ARE BASED ON STATISTICAL DATA OF PREVIOUS ENTITLEMENTS USED IN ACTUAL MOVES. AVERAGE RATES ARE BASED ON STATISTICAL DATA FROM ACTUAL PCS MOVES DURING PRIOR ACCOUNTING PERIODS.

FUND REQUIREMENTS ARE IDENTIFIED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
TEMPORARY LOANING EXPENSE			\$8,439			\$7,984			\$7,913
TOTAL S-H			8,439			7,984			7,913
TOTAL OBLIGATIONS			664,147			632,990			637,946
LESS REIMBURSABLE OBLIGATIONS			1,198			2,000			2,000
TOTAL DIRECT OBLIGATIONS			\$662,949			\$630,990			\$635,946

OTHER MILITARY PERSONNEL COSTS
SCHEDULE OF INCREASES AND DECREASES
(IN THOUSANDS OF DOLLARS)

	AMOUNT
FY 1992 DIRECT PROGRAM	845,627
ANTICIPATED TRANSFER	26,800
INCREASES:	
APPREHENSION OF DESERTERS	
-INCREASE DUE TO COST GROWTH	46
UNEMPLOYMENT COMPENSATION	
-INCREASE IN NUMBER OF INDIVIDUALS RECEIVING BENEFITS	700
TOTAL INCREASES:	746
DECREASES:	
DEATH GRATUITY	
-DECREASE DUE TO REDUCED WORKYEAR AVERAGE	114
SURVIVOR'S BENEFITS	
-ESTIMATES REVISED BY VETERANS ADMINISTRATION	100
TOTAL DECREASES:	214
FY 1993 DIRECT PROGRAM	872,959

(IN THOUSANDS OF DOLLARS)

PROJECT: 6-A APPREHENSION OF MILITARY DESERTERS,
ABSENTEES, AND ESCAPED MILITARY PRISONERS

-FV 1993 AMENDED ESTIMATE \$1,341
-FV 1993 CHANGE -8210
-FV 1993 INITIAL ESTIMATE \$1,551
-FV 1992 ESTIMATE \$1,295
-FV 1991 ACTUAL \$1,255

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED ARE TO PROVIDE FOR EXPENSES IN CONNECTION WITH THE APPREHENSION OF DESERTERS, ABSENTEES, AND ESCAPED MILITARY PRISONERS AND FOR THEIR DELIVERY TO MILITARY CONTROL, INCLUDING THE COST OF SUBSISTENCE FURNISHED DURING THE PERIOD AN ENLISTED MEMBER IS DETAINED IN CIVIL CONFINEMENT FOR SAFEGUARDING WHEN SO REQUESTED BY MILITARY AUTHORITY; COSTS OF REWARDS AND RETRIBUTION FOR EXPENSES INCURRED; AND COST OF TRANSPORTATION, LODGING AND SUBSISTENCE OF A GUARD SENT IN PURSUIT OF AN ABSENTEE MEMBER.

PART II - JUSTIFICATION OF FUNDS REQUESTED

PRIOR YEAR COSTS ARE UTILIZED AS THE BASIS FOR DEVELOPING THE ESTIMATES. THE ESTIMATE REFLECTS REWARDS OF \$50.00 FOR APPREHENSION AND \$75.00 FOR APPREHENSION AND RETURN TO MILITARY CONTROL. THE ESTIMATE ALSO REFLECTS FINANCIAL RESPONSIBILITY FOR GUARD/ESCORT TRAVEL IN CONNECTION WITH THE MEMBER'S FURTHER RETURN TO PERMANENT DUTY STATION.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE.

	FV 1991	FV 1992	FV 1993
APPREHENSION	\$1,255	\$1,295	\$1,341
TOTAL 6-A	\$1,255	\$1,295	\$1,341

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE \$0
-FY 1993 CHANGE \$0
-FY 1993 INITIAL ESTIMATE \$0
-FY 1992 ESTIMATE \$0
-FY 1991 ACTUAL \$2,638

PROJECT: 6-B INTEREST ON SAVINGS DEPOSIT

PART I - PURPOSE AND SCOPE

FUNDS ARE REQUESTED TO PROVIDE PAYMENT OF INTEREST FOR SERVICE MEMBERS PARTICIPATING IN THE SERVICEMEN'S SAVINGS DEPOSIT PROGRAM.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE SERVICEMEN'S SAVINGS DEPOSIT PROGRAM WAS REINSTATED FOR THE PARTICIPANTS IN OPERATION DESERT SHIELD/STORM AND SERVING IN THE AREA OF OPERATIONS ALLOWING MEMBERS TO DEPOSIT THEIR MONEY INTO THE SAVINGS PROGRAM AND TO BE REIMBURSED 10% INTEREST ON ALL DEPOSITS.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991		FY 1992		FY 1993	
	NUMBER	RATE	NUMBER	RATE	NUMBER	RATE
INTEREST						
		AMOUNT		AMOUNT		AMOUNT
		\$2,638		\$0		\$0
TOTAL 6-B		\$2,638		\$0		\$0
		=====		=====		=====

(IN THOUSANDS OF DOLLARS)

PROJECT: 6-C DEATH GRATUITIES

 -FV 1993 AMENDED ESTIMATE \$2,754
 -FV 1993 CHANGE \$1,350
 -FV 1993 INITIAL ESTIMATE \$1,404
 -FV 1992 ESTIMATE \$2,868
 -FV 1991 ACTUAL \$3,354

PART I - PURPOSE AND SCOPE

FUNDS REQUESTED FOR THIS PROJECT PROVIDE FOR PAYMENT OF DEATH GRATUITIES TO BENEFICIARIES OF MILITARY PERSONNEL (10 U.S.C. 1475, AS AMENDED).
 THE DEATH GRATUITY PAYMENT IS \$6,000 EFFECTIVE 2 AUGUST 1990.

PART II - JUSTIFICATION OF FUNDS REQUESTED

FUNDS REQUIREMENTS ARE BASED ON ACTUAL EXPERIENCE AS TO THE NUMBER OF DEATHS AND THE AVERAGE COST PER PAYMENT.
 COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
OFFICERS	94	\$5,840.43	\$549	65	\$6,000.00	\$390	65	\$6,000.00	\$390
ENLISTED	499	5,609.22	2,799	410	6,000.00	2,460	391	6,000.00	2,346
MIDSHPMER	1	6,000.00	6	3	6,000.00	18	3	6,000.00	18
TOTAL 6-C	594		\$3,354	478		\$2,868	459		\$2,754
			=====			=====			=====

(IN THOUSANDS OF DOLLARS)

PROJECT: 6-D UNEMPLOYMENT COMPENSATION,
PAID TO EX-SERVICE MEMBERS

-FY 1993 AMENDED ESTIMATE	\$59,400
-FY 1993 CHANGE	\$27,100
-FY 1993 INITIAL ESTIMATE	\$32,300
-FY 1992 ESTIMATE	\$58,700
-FY 1991 ACTUAL	\$39,550

PART I - PURPOSE AND SCOPE

FUNDS ARE FOR PAYMENTS OF UNEMPLOYMENT BENEFITS TO EX-SERVICE MEMBERS WHO ARE DISCHARGED OR RELEASED UNDER HONORABLE CONDITIONS AS PRESCRIBED IN PARAGRAPH (1) OF SECTION 8521(A) OF TITLE 5, UNITED STATES CODE AS AMENDED BY (SECTION 301, P.L. 102-164). GENERALLY, ELIGIBILITY IS DEFINED AS ACTIVE SERVICE IN THE ARMED FORCES WHEREUPON INDIVIDUAL WAS DISCHARGED UNDER HONORABLE CONDITIONS, AND HAD COMPLETED HIS FIRST FULL TERM OF ACTIVE SERVICE; OR WAS DISCHARGED BEFORE COMPLETING HIS FIRST TERM UNDER AN EARLY RELEASE PROGRAM, BECAUSE OF HANDSHIP, FOR MEDICAL REASONS, OR FOR PERSONALITY DISORDERS OR INAPTITUDE (BUT ONLY IF THE SERVICE WAS CONTINUOUS FOR 365 DAYS OR MORE).

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NUMBER OF INDIVIDUALS ELIGIBLE FOR UNEMPLOYMENT BENEFIT PAYABLE IN A BENEFIT YEAR IS BASED ON ESTIMATED LOSSES, FACTORED TO EXCLUDE RETIREMENTS FOR OTHER THAN HONORABLE CONDITIONS AS DEFINED BY SECTION 8521(A) OF (TITLE 5, U.S. CODE, AS AMENDED). THEREFORE, MOST UNEMPLOYED EX-SERVICE MEMBERS WILL HAVE A WAITING PERIOD OF NO MORE THAN ONE WEEK VERSUS A 4 WEEK WAIT UNDER THE PRIOR LAW, AND THE NUMBER OF WEEKS AN INDIVIDUAL MAY RECEIVE BENEFITS WILL BE INCREASED FROM 13 WEEKS TO AN AMOUNT COMPUTED UNDER STATE LAW, USUALLY 26 WEEKS FOR MOST STATES.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE

	FY 1991		FY 1992		FY 1993	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
ENLISTED PERSONNEL	27,817	\$1,421.78 \$39,550	22,437	\$2,616.22 \$58,700	22,718	\$2,614.67 \$59,400
TOTAL 6-D		\$39,550		\$58,700		\$59,400

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE 66,900
-FY 1993 CHANGE -61,400
-FY 1993 INITIAL ESTIMATE 88,300
-FY 1992 ESTIMATE 87,000
-FY 1991 ACTUAL 87,100

PROJECT: 6-E SURVIVOR'S BENEFITS

PART I - PURPOSE AND SCOPE

FUNDS ARE REQUESTED TO PROVIDE FOR PAYMENTS OF RESTORED SOCIAL SECURITY BENEFITS TO WIDOWS AND ORPHANS OF MILITARY PERSONNEL. THESE BENEFITS WERE WITHDRAWN UNDER PUBLIC LAW 97-35. PUBLIC LAW 97-35 TERMINATED THE "MOTHER'S" BENEFIT WHEN THE LAST CHILD IN CUSTODY OF THE SURVIVING SPOUSE REACHED AGE 16, RATHER THAN 18, AND AFFECTED THE "SCHOOL CHILD" BY EITHER ELIMINATING BENEFIT PAYMENTS OR BY REQUIRING A REDUCTION IN BENEFITS. SECTION 156 OF PUBLIC LAW 97-377 MODIFIED BY SECTION 943 OF THE DOD AUTHORIZATION ACT, FY 1994, P.L. 98-94, 97 STAT. 614, RESTORED THESE SOCIAL SECURITY BENEFITS TO SURVIVORS OF MILITARY MEMBERS AND DIRECTED THE DEPARTMENT OF DEFENSE TO BUDGET FOR THIS REQUIREMENT.

PART II - JUSTIFICATION OF FUNDS REQUESTED

COST ESTIMATES ARE BASED ON CURRENT EXPERIENCE.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991			FY 1992			FY 1993		
	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT	NUMBER	RATE	AMOUNT
SURVIVOR'S BENEFITS			\$7,100			\$7,000			\$6,900
TOTAL 6-E			\$7,100			\$7,000			\$6,900

(IN THOUSANDS OF DOLLARS)

-FY 1993 AMENDED ESTIMATE \$2,304
-FY 1993 CHANGE 838
-FY 1993 INITIAL ESTIMATE \$1,466
-FY 1992 ESTIMATE \$2,304
-FY 1991 ACTUAL \$1,126

PROJECT: 6-F EDUCATIONAL BENEFITS

PART I - PURPOSE AND SCOPE

FUND'S ARE FOR THE PAYMENT TO THE DEPARTMENT OF DEFENSE EDUCATION BENEFITS FUNDS, A TRUST FUND. THIS PROGRAM IS GOVERNED BY TITLE 38 U.S.C., CHAPTER 30. THE PROGRAM FUNDS ADDITIONAL AND SUPPLEMENTAL BENEFIT PAYMENTS ABOVE A BASIC BENEFIT TO BE BUDGETED BY THE VETERANS ADMINISTRATION. THIS PROGRAM IS REQUESTED ON AN ANNUAL BASIS BY THE DEPARTMENT OF DEFENSE. ACTUAL BENEFIT PAYMENTS TO INDIVIDUALS ARE MADE BY THE VETERANS ADMINISTRATION FROM FUNDS TRANSFERRED FROM THE TRUST ACCOUNT. THE NAVY SEA COLLEGE PROGRAM SUSPENDED 30 SEPTEMBER 1988 BY CONGRESSIONAL DIRECTION. THE NAVY COLLEGE FUND PROGRAM INITIATED IN FY 1990 ATTRACTS RECRUITS FOR FOUR YEAR COMMITMENTS PRIMARILY INTO UNDERMANED OR HARD TO FILL RATINGS.

PART II - JUSTIFICATION OF FUNDS REQUESTED

THE NAVY COLLEGE FUND IS A CRITICAL ELEMENT IN NAVY'S RECRUITING STRATEGY. THE PURPOSE OF THE NAVY COLLEGE FUND IS TO EXPAND THE RECRUITING MARKET TO INCLUDE COLLEGE BOUND YOUTH. THE ALLUOE OF A COLLEGE EDUCATION DOMINATES THE PLANS OF 64-80% OF ALL HIGH SCHOOL SENIORS AND REPRESENTS A MAJOR OBSTRUCTION TO THE RECRUITER. THE NAVY COLLEGE FUND WILL PROVIDE A SOURCE OF HIGH QUALITY RECRUITS, PRIMARILY IN THE CRITICAL SKILL SEA INTENSIVE RATINGS. ADDITIONALLY, BY PROVIDING THE RECRUITERS WITH A TOOL TO ADDRESS THIS MARKET, NAVY COLLEGE BOUND YOUTH WHO WOULD NOT OTHERWISE HAVE CONSIDERED THE NAVY, ARE EXPOSED TO THE EDUCATIONAL OPPORTUNITIES AND PROGRAMS THAT THE NAVY PROVIDES. THIS SPOFF OF THE NAVY COLLEGE FUND PROVIDES AN ADDITIONAL SOURCE OF HIGH QUALITY RECRUITS.

THE PROGRAM IS DIRECTED AT THE 17-22 YEAR OLD, NON-PRIOR SERVICE RECRUITS IN APITUDE CATEGORY I OR II (OSVAB AFOT 65 TO 99) WITH A HIGH SCHOOL DIPLOMA. THEY ARE REQUIRED TO ENLIST FOR A MINIMUM OF FOUR YEARS ACTIVE DUTY TO INCLUDE "A" SCHOOL AND A TOTAL 8 YEARS MILITARY SERVICE OBLIGATION. ENROLLMENT IN THE MONTGOMERY 61 BILL IS ALSO REQUIRED. PERSONNEL ENLISTING UNDER THE NAVY COLLEGE FUND ARE NOT ALLOWED TO PARTICIPATE IN THE ENLISTMENT BONUS PROGRAM.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991		FY 1992		FY 1993	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
NAVY COLLEGE FUND PROGRAM (4 YEAR COMMITMENT)	1,996	\$564.00 \$1,126	2,000	\$1,152.00 \$2,304	2,000	\$1,152.00 \$2,304
TOTAL 6-F		\$1,126		\$2,304		\$2,304

(IN THOUSANDS OF DOLLARS)

-FV 1993 AMENDED ESTIMATE \$260
 -FV 1993 CHANGE \$0
 -FV 1993 INITIAL ESTIMATE \$0
 -FV 1992 ESTIMATE \$260
 -FV 1991 ACTUAL \$0

PROJECT: 6-6 ADOPTION EXPENSES

PART I - PURPOSE AND SCOPE

FUNDS ARE REQUESTED TO PROVIDE REIMBURSEMENT FOR QUALIFYING ADOPTION EXPENSES UNDER THE PROVISIONS OF (10 U.S.C. CHAPTER 53, SECTION 1053)

PART II - JUSTIFICATION OF FUNDS REQUESTED

ALL ACTIVE DUTY INDIVIDUALS WHO INITIATE ADOPTION PROCEEDINGS, ARE ELIGIBLE TO RECEIVE REIMBURSEMENT FOR EXPENSES RELATED TO THE ADOPTION OF A CHILD 18 YEARS OF AGE. REIMBURSEMENT, WHICH IS MADE ONLY AFTER THE ADOPTION IS FINAL, IS LIMITED TO NOT MORE THAN \$2,000 TO A MEMBER OF THE ARMED FORCES, OR TO TWO SUCH MEMBERS WHO ARE SPOUSES OF EACH OTHER, FOR EXPENSES INCURRED IN THE ADOPTION OF A CHILD. A MAXIMUM OF NOT MORE THAN \$5,000 MAY BE PAID TO ANY MEMBER OR TWO SUCH MEMBERS WHO ARE SPOUSES IN ANY CALENDAR YEAR.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991		FY 1992		FY 1993	
	NUMBER	RATE AMOUNT	NUMBER	RATE AMOUNT	NUMBER	RATE AMOUNT
ADOPTION EXPENSES		\$0		\$260		\$260
TOTAL 6-F		\$0		\$260		\$260

(IN THOUSANDS OF DOLLARS)

PROJECT: 6-H SPECIAL DEATH GRATUITY

-FY 1993 AMENDED ESTIMATE 40
 -FY 1993 CHANGE 40
 -FY 1993 INITIAL ESTIMATE 40
 -FY 1992 ESTIMATE 40
 -FY 1991 ACTUAL 819,050

PART I - PURPOSE AND SCOPE

FUNDS ARE REQUESTED TO PROVIDE PAYMENT OF SPECIAL DEATH GRATUITY PAYMENT FOR SERVICE MEMBERS PARTICIPATING IN THE SERVICEMEN'S GROUP LIFE INSURANCE PROGRAM.

PART II - JUSTIFICATION OF FUNDS REQUESTED

ALL SALT BENEFICIARIES OF DECEASED ACTIVE DUTY INDIVIDUALS WHO INITIATE CLAIMS AND THE STATUS OF THE MEMBERS ARE DETERMINED TO HAVE BEEN IN SUPPORT OF OPERATION DESERT SHIELD/STORM ARE ELIGIBLE TO RECEIVE A SPECIAL DEATH GRATUITY PAYMENT IN THE AMOUNT OF \$50,000.00. THIS APPLIES TO ALL MEMBERS SALT BENEFICIARIES FOR MEMBERS WHOSE DEATH OCCURRED DURING THE PERIOD OF AUGUST 2, 1990 AND APRIL 6 1991.

COMPUTATION OF FUND REQUIREMENTS IS PROVIDED IN THE FOLLOWING TABLE:

	FY 1991		FY 1992		FY 1993	
	NUMBER	AMOUNT	NUMBER	AMOUNT	NUMBER	AMOUNT
SPECIAL DEATH GRATUITY						
OFFICERS ENLISTED	61	\$50,000.00 \$3,050	0	\$0.00 \$0	0	\$0.00 \$0
	320	\$0,000.00 16,000	0	0	0	0
TOTAL 6-H	381	\$19,050	0	\$0	0	\$0
TOTAL OBLIGATIONS		74,153		72,427		72,959
ANTICIPATED TRANSFER		0		-26,800		0
LESS REIMBURSABLE OBLIGATIONS		0		0		0
TOTAL DIRECT OBLIGATIONS		\$74,153		\$45,627		\$72,959

SECTION 5
NAVY MILITARY PERSONNEL ASSIGNED OUTSIDE DOD
(END STRENGTH)

	FY 1991		FY 1992		FY 1993	
	OFFICER	ENLISTED TOTAL	OFFICER	ENLISTED TOTAL	OFFICER	ENLISTED TOTAL
ASSIGNED OUTSIDE DOD:						
NON-REIMBURSABLE PERSONNEL:						
EXECUTIVE OFFICE OF THE PRESIDENT	13	8	13	8	13	8
OFFICE OF THE VICE PRESIDENT	0	10	0	10	0	10
STATE DEPARTMENT	14	1	14	1	12	1
STATE DEPT (U N. TRUCE SUPERVISION)	0	0	0	0	0	0
JUSTICE DEPARTMENT	6	1	6	1	6	1
ENERGY DEPARTMENT	0	0	0	0	0	0
NAT'L DRUG INTERDICTION PROGRAM	36	25	36	25	36	25
CLASSIFIED ACTIVITIES	0	0	0	0	0	0
COMMERCE DEPARTMENT (NOMA)	3	3	3	3	3	3
DEPT OF TRANSP (COAST GUARD)	0	0	0	0	0	0
SUB-TOTAL NON-REIMBURSABLE PROGRAM	80	48	80	48	78	48
REIMBURSABLE PERSONNEL:						
EXECUTIVE OFFICE OF THE PRESIDENT	0	0	0	0	0	0
ARMY CONT'L & DISARMAMENT AGENCY	7	0	7	0	7	0
STATE DEPARTMENT	1	0	1	0	1	0
DEPT OF TRANSP (MARITIME)	2	0	2	0	2	0
DEPT OF TRANSP (FAM)	0	0	0	0	0	0
DEPT OF TRANSP (COAST GUARD)	2	0	2	0	2	0
DEPT OF TRANSP (MERCHANT MARINE ACADEMY)	24	1	23	1	26	0
NSA	5	0	5	0	5	0
OFFICE OF PHYSICIAN TO CONGRESS	3	9	3	9	3	9
CLASSIFIED ACTIVITIES	3	2	3	2	3	2
ENERGY DEPARTMENT	0	0	0	0	0	0
SELECTIVE SERVICE SYSTEM	0	0	0	0	0	0
SUB-TOTAL REIMBURSABLE PERSONNEL	47	12	77	16	79	16
TOTAL OUTSIDE DOD	127	60	157	64	157	64

ASSIGNED TO DOD ACTIVITIES
IN SUPPORT OF NON-DOD FUNCTIONS:

REIMBURSABLE PERSONNEL:

DEFENSE BUSINESS OPERATING FUND
STATE DEPARTMENT (CB'S)
NATIONAL SCIENCE FOUNDATION
FOREIGN MILITARY SALES

SUB-TOTAL REIMBURSABLE PERSONNEL
TOTAL NON-REIMBURSABLE PERSONNEL
TOTAL REIMBURSABLE PERSONNEL

GRAND TOTAL

1564	4811	6375	1658	4232	5898	1595	3948	5535
0	96	96	3	118	121	1	118	119
107	671	778	102	704	806	105	704	809
76	143	219	116	191	307	114	186	300
1747	5721	7468	1879	5245	7124	1815	4948	6763
80	48	128	80	48	128	78	48	126
1794	5733	7527	1956	5261	7217	1894	4964	6858
1874	5781	7655	2036	5309	7345	1972	5012	6984

REIMBURSABLE PROGRAM
MILITARY PERSONNEL, NAVY
(In Thousands of Dollars)

	FY 1991	FY 1992	FY 1993
MEDICAL:			
	4,000	4,000	4,000
OTHER NON-STRENGTH RELATED:	315	330	345
OTHER MILITARY COSTS	315	330	345
STRENGTH RELATED:	303,619	316,370	329,755
OFFICERS	131,589	131,276	142,935
BASIC PAY	(68,495)	(67,995)	(76,827)
RETIRED PW ACCRUAL	(28,734)	(29,984)	(32,343)
ENLISTED	157,643	169,594	172,517
BASIC PAY	(84,365)	(95,785)	(96,518)
RETIRED PW ACCRUAL	(36,382)	(48,187)	(41,118)
SUBSISTENCE: (BAS)	13,369	13,580	12,383
PCS TRAVEL	1,190	2,000	2,000
TOTAL PROGRAM	308,134	328,700	334,100